



**2018 - 2019**  
**ANNUAL REPORT**



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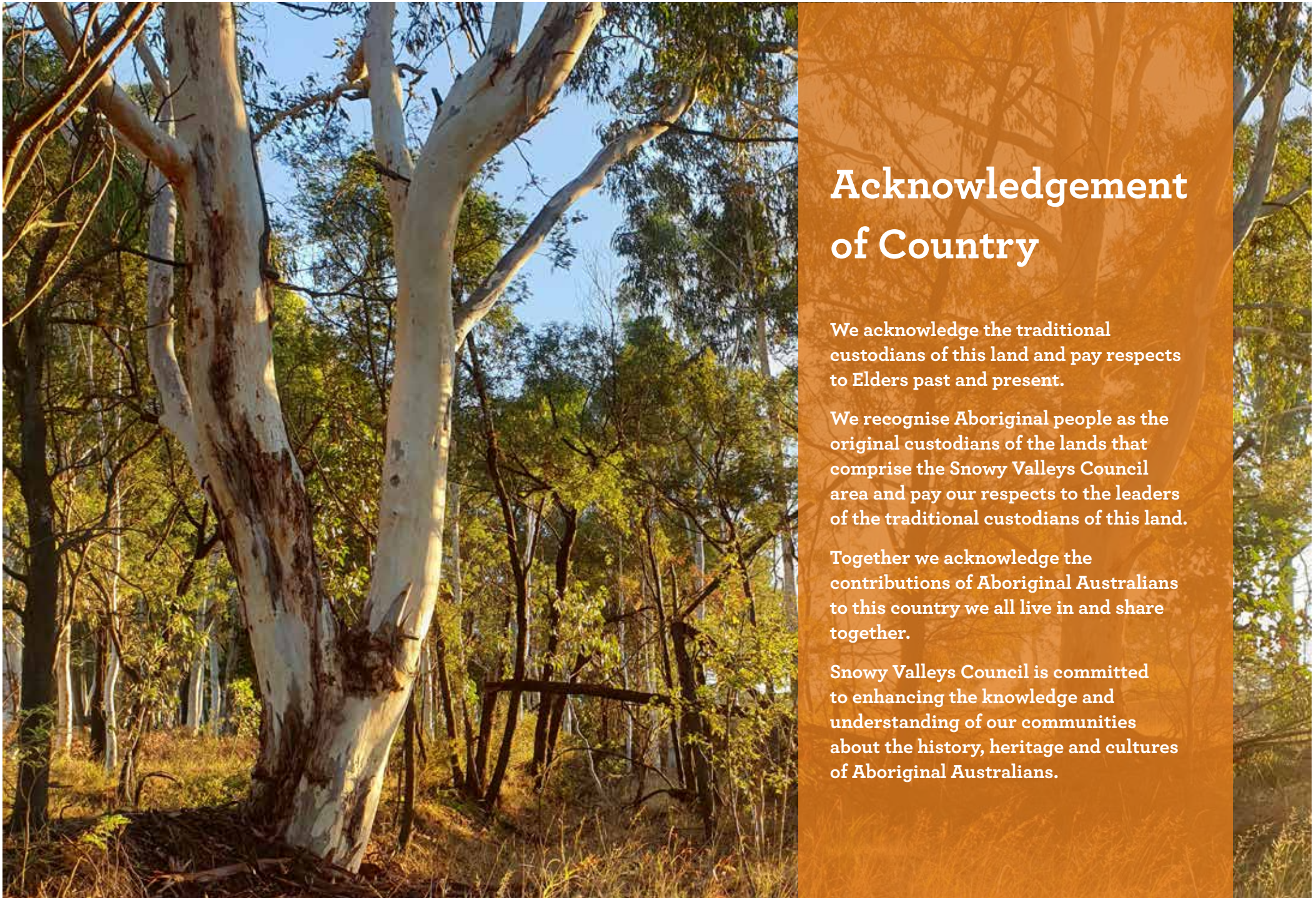
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## Acknowledgement of Country

We acknowledge the traditional custodians of this land and pay respects to Elders past and present.

We recognise Aboriginal people as the original custodians of the lands that comprise the Snowy Valleys Council area and pay our respects to the leaders of the traditional custodians of this land.

Together we acknowledge the contributions of Aboriginal Australians to this country we all live in and share together.

Snowy Valleys Council is committed to enhancing the knowledge and understanding of our communities about the history, heritage and cultures of Aboriginal Australians.



# Mayor's Welcome

Council's vision for Snowy Valleys is to create a great place to live, work and play. A region where people are proud to live, where working and investing is a smart choice, and where there's always something for families to explore.

It is my pleasure to present Snowy Valleys Council's 2018-19 Annual Report, and share some of the year's highlights, achievements and challenges. As a councillor group, we are committed to advocating your community ambitions, and working closely with Council staff, and other partners to improve the liveability and opportunities for our community.

## Listening to our Community

Most rewarding for Councillors has been the opportunity to meet with our community and hear your ideas and suggestions. Our Spring Councillor Roadshow took us to ten communities. Each forum was an opportunity to discuss upcoming projects, infrastructure upgrades and listen to community feedback.

## Advocating for our Community

We set some clear goals in adopting our Advocacy Plan back in January with the 10 projects identified as critical to delivering on the community vision of supporting a thriving, inclusive region; and outlining project funding requirements, local and regional benefits, links to local, state and Federal priorities and the level of support required.

## Recognising our Volunteers

Snowy Valleys Council appreciates the dedication of our community volunteers. This year more than 250 community minded people have volunteered their time to support

others. For example, our volunteers in Meals on Wheels who supported 289 clients with meals and social interaction and our Community Transport volunteers who drove over one million kilometres providing

transport to the aged, frail and transport disadvantaged in our community.

## Renewing and Maintaining our Infrastructure

Council delivers a wide range of works and services, and the past year has been particularly focussed on delivery projects that communities have identified as their priorities. These priorities focus on our towns and villages, innovation, our natural environment, infrastructure and engagement.

Our Major Projects are particularly exciting and include a wide range of projects that will positively develop the environment, the economy, recreation and community services.

My thanks to my fellow councillors, the management team and staff at council; and of course, all members of the Snowy Valleys Community. I look forward to the year ahead, along with the many exciting projects on the horizon.

**Councillor James Hayes OAM**

**Mayor**



# General Manager's Message

It has been a particularly busy year for Council as we work hard to make our Vision for the Snowy Valleys community a reality.

Our emphasis on developing strong and vibrant communities, was prominent in prioritising community-based projects and infrastructure. Pleasingly the momentum of our multi-year projects are showing positive outcomes, with the majority of Council's major projects on track or complete.

## Our Community

It is also important to acknowledge the increasingly large portion of the community who work with us to provide feedback and ideas for programs, strategies, projects and development, in particular those who participated in the workshops and numerous other opportunities to help develop our new Community Strategic Plan.

Our aim is to work even more closely with the community over the next few years to ensure that the work we do is aligned with the aspirations of the people we serve.

## Working Together and Partnerships

These projects, and others, ensure the Snowy Valleys are a great place, to live, work and visit. In addition to the delivery of our budget and operational objectives, councillors, staff and members of the community have invested considerable time developing positive working partnerships with industry and government.

Effort in this area includes positive communications, building relationships, advocating for our community, supporting groups, and of course securing funding and grants that deliver on the communities aspirations.

## Economic Development

An important objective for us is to steadily develop our economic potential in the Region, both supporting existing businesses and services, while strategically developing our municipality for future economic growth. Council has directed considerable resources on the delivery of infrastructure to both support existing industry, and attract new business to the region and continues to foster good relationships with key industry employers including Visy, Hyne Timber and Snowy Hydro (Snowy 2.0).

## The Year In Review

The budget and Operational Plan outline what we plan to do each year.

Pleasingly, there has been an increase in the momentum of our projects with 96% of our projects due in 2018-19 delivered or well underway. Further detail on budget and project delivery is provided later in this report.

Finally, I would like to thank the Mayor, Councillors and staff for their energy and commitment through the challenging but rewarding previous twelve months.

**Matthew Hyde**

**General Manager**



## Our vision and values

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**“Leading, engaging and supporting strong and vibrant communities”**

### **Council's Values**

In addition to our Code of Conduct, Council has adopted a set of Values that guide our behaviour both inside the workplace and with our customers, community and stakeholders. As an organisation, we strive to reflect these in our everyday interactions and work.

**Integrity**  
**Respect**  
**Safety**





BRUNGLE  
POP. 112

ADELONG POP. 943    TUMUT POP. 6230

BATLOW  
POP. 1313

TALBINGO  
POP. 239

ROSEWOOD  
POP. 214

TUMBARUMBA  
POP. 1862

JINGELIC  
POP. 61

TOOMA  
POP. 104

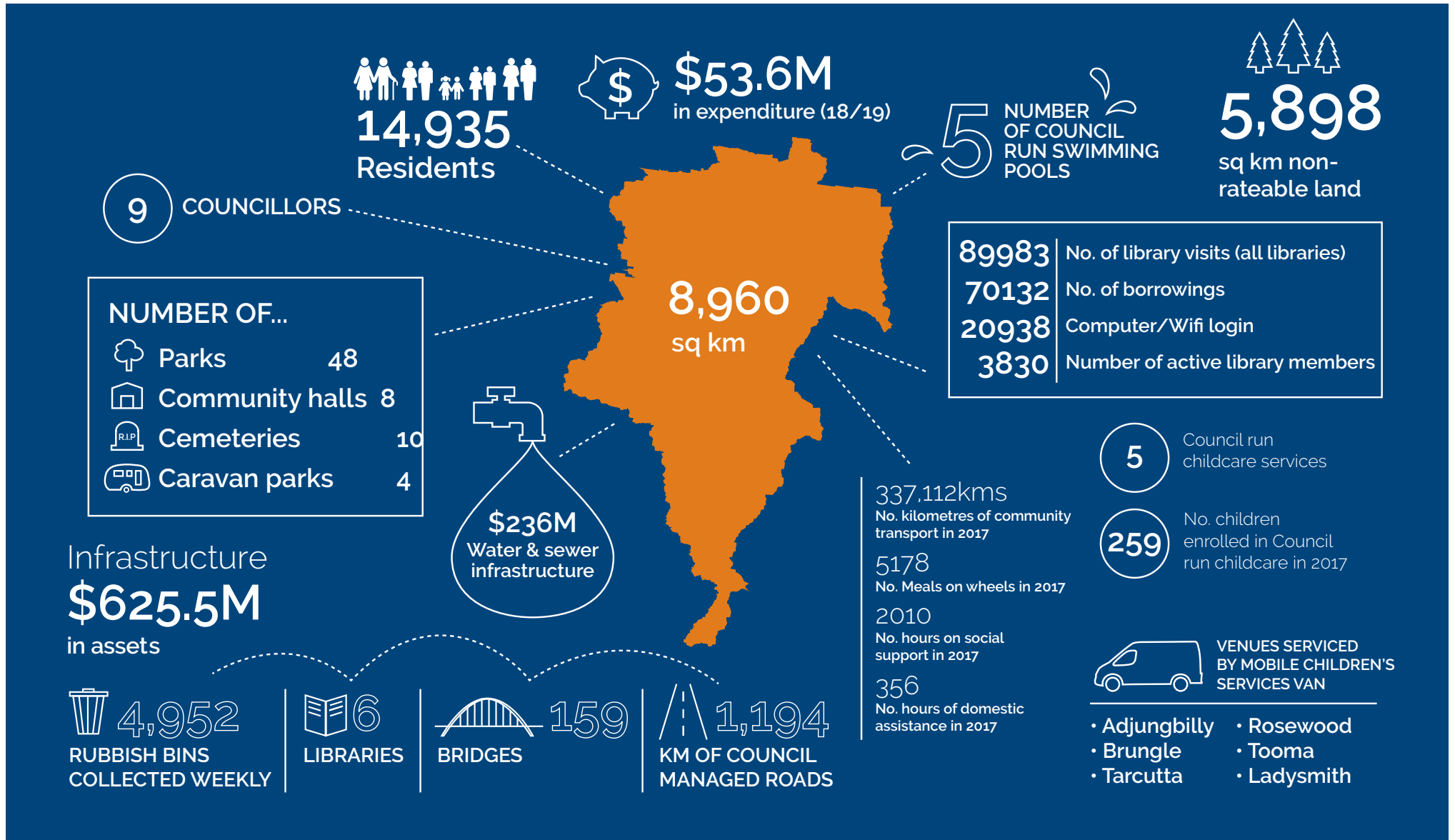
KHANCOBAN  
POP. 304



Snowy  
Valleys  
Council



# Our Communities | Council Snapshot





# 2018-19 Financial Highlights

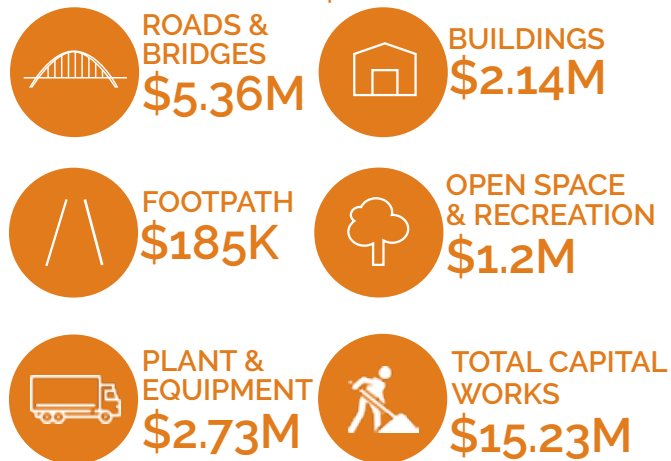
REVENUE **\$56.787M**

EXPENDITURE

**\$53.578M**

**\$3.2M**  
2018-19 Net result

Infrastructure spend included:



The following comments are made in respect of Council's operating result for the year:

- Rates and annual charges revenue was \$16.7 million (\$16.1 million for the year ended 30 June 2018). The increase of \$0.6 million (3.7%) is consistent with the increase in ordinary rates in line with the 2.3% rate peg and rise in the total number of rateable properties.
- User charges and fees revenue was \$15.1 million (\$16.0 million for the year ended 30 June 2018). The decrease of \$0.9 million (5.6%) is mainly attributable to the reduction in RMS income (\$0.7 million).
- Grants and contributions revenue was \$22.2 million (\$17.0 million for the year ended 30 June 2018). The increase of \$5.2 million (30.6%) was primarily due to the increase of community care operating and capital grants of \$5.6 million.
- Materials and contracts expenses were \$15.9 million (\$14.8 million for the year ended 30 June 2018). The increase of \$1.1 million (7.4%) is mainly due to an increase in raw materials and consumables of \$0.9 million from the prior year.
- Council's net operating result was a surplus of \$3.2 million (\$2.7 million deficit for the year ended 30 June 2018). The increase of \$5.9 million is mainly due to the increase in grants and contributions revenue noted above together with 2018 containing a non-recurring revaluation decrement of \$4 million.
- The net operating result before capital grants and contributions was a deficit of \$1.6 million (\$8.8 million deficit for the year ended 30 June 2018). The result indicates Council continues to maintain a level of reliance on funding for capital purposes.

# Meet your Councillors



Mayor  
James Hayes OAM



Deputy Mayor  
John Larter



Cr Andrianna  
Benjamin



Cr Cate Cross



Cr Julia Ham



Cr Margaret Isselmann



Cr Geoff Pritchard



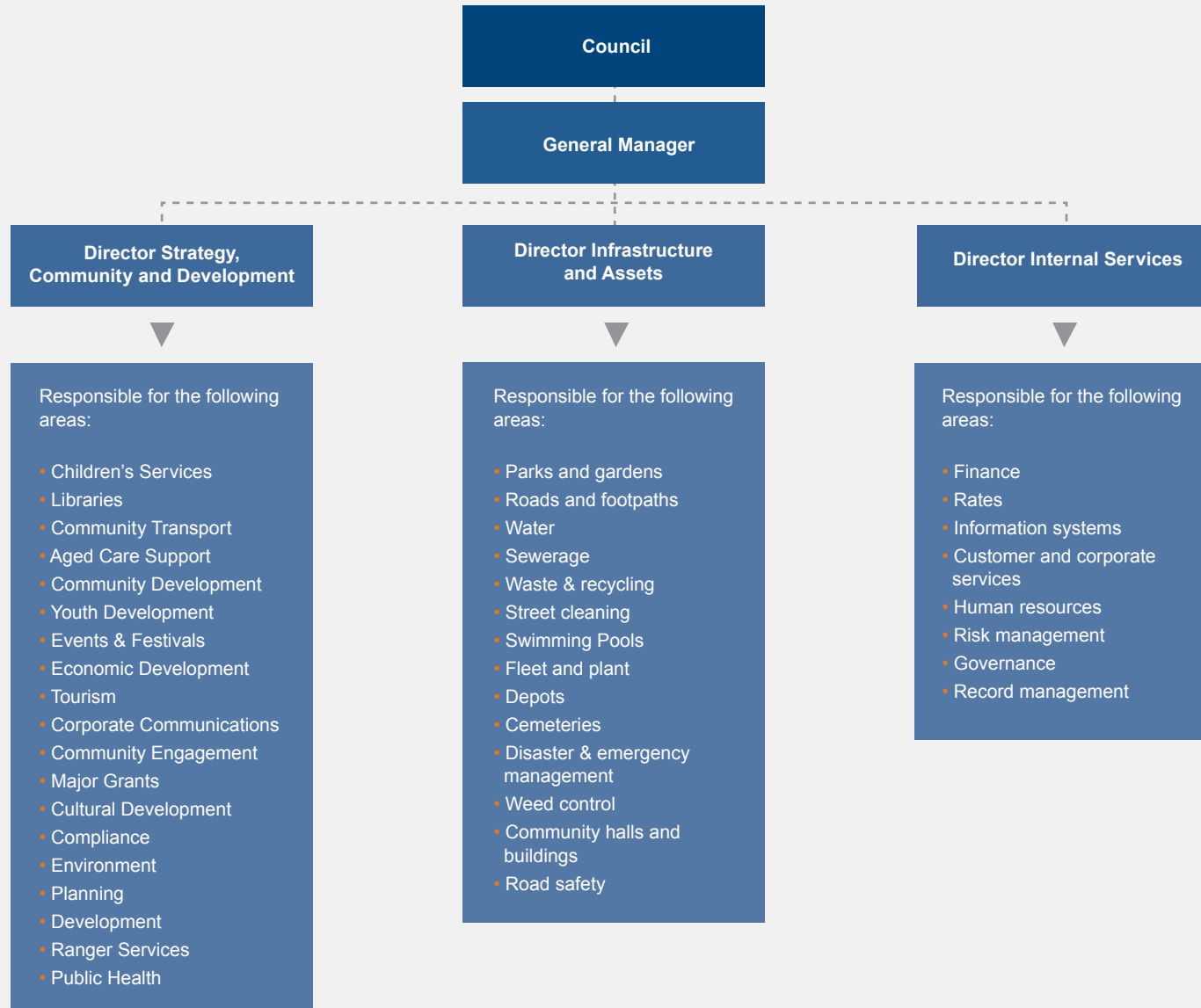
Cr Cor Smit



Cr Bruce Wright



# Council's structure



# 2018-19 Highlights

## Australia Day Awards

The Snowy Valleys Council Australia Day Awards celebrate those outstanding local achievers who have contributed to our community in an exceptional way. Australia Day is one of Council's largest family events, an occasion when the community comes together to celebrate what's great about Australia and being Australian.

- Tubmarumba Citizen of the Year - Rod Gollan
- Tumut Citizen of the Year - Keith Dawson and Hugh Packard

## Community Engagement Portal

A new online community engagement platform, YourVoice.SVC was launched as a complement to Council's corporate website. The new site hosts opportunities for community participation in Council projects and plans through quick surveys, questioning tools, interactive question and answer sessions and even budget allocation tools.

The new Your Voice site is just another way Council is fostering transparent, inclusive and meaningful community engagement.

## Council Confirms Community Sounding Board

A diverse and dynamic group of people from across the Snowy Valleys community signed on to be members of Snowy Valleys Council's Community Sounding Board.

The Sounding Board members shared with Council their perspectives on the appropriateness, effectiveness and efficiency of services currently being delivered, as well as providing feedback about future priorities and resourcing of services across the local government area.



## Anniversary Roadshow

Providing first hand updates on progress with projects and future plans was high on the agenda as Snowy Valleys' Councillors travelled throughout the region sharing their experiences after 12 months in office.

The anniversary roadshow was an opportunity for Councillors to connect with people in their communities and have a face-to-face chat in a relaxed environment.

## Lifestyle Magazine Shines Spotlight on Snowy Valleys

An exciting collaboration between Snowy Valleys Council and the popular premium magazine, Central West Lifestyle saw the Snowy Valleys region feature heavily in the magazine's new Autumn 2019 edition.

The glossy lifestyle magazine's Autumn edition contained 147 pages of content from the Snowy Valleys region and featured local businesses, attractions and characters from towns and villages across the area and was a boon for local tourism.

## Snowy Valleys, Always in Season

A new destination tourism brand for the Snowy Valleys Council region, Snowy Valleys, Always in Season has been designed to help promote and showcase the Region as a tourist destination.

The new direction and brand was designed in consultation with local tourism operators and interested community members who provided significant input during the research phase of the brand development.



# 2018-19 Key Sponsored Events

Snowy Valleys Council is committed to its continued support of community events. This year Council was involved in supporting a range of fresh new festivals and events including:

## NAIDOC Week Special Guest

The theme for 2018 was Because of Her, We Can – an acknowledgement of the role of Aboriginal and Torres Strait Islander women in communities around the country.

Former Senator, Olympic gold medalist and recipient of an Order of Australia Medal, Nova Peris was the special guest speaker at a celebratory event held at the Tumut Library during the NAIDOC week's celebrations.

Other activities included children's Indigenous art, craft, language and story time sessions at local libraries and flag raising ceremonies in both Tumut and Tumbarumba.

## James Morrison & Youth Jazz Orchestra

The James Morrison Academy Jazz Orchestra is the premier performing ensemble of the internationally acclaimed James Morrison Academy program. James Morrison himself directs the Jazz Orchestra. The JMAJO, a 20 piece jazz big band tours Australia every year vesting major capital city venues.

Coordinated by Stuart & Sons Pianos and sponsored by Council and VISY, the inaugural James Morrison Jazz experience proved to be a popular concert experience and provided an opportunity for local school music students to play with one of Australia's most recognised and celebrated musicians.

## Snowy Valleys Cycle Challenge

March 2019 saw the inaugural running of the Snowy Valleys Cycle Challenge. Rotary clubs from Batlow, Tumbarumba and Tumut organised the event which saw riders from near and far cycle through towns throughout the council area. Billed as a personal challenge rather than a race, participants could choose distances ranging from 26km for the social riders through to 144km for the more serious cyclists.

The event was deemed an overwhelming success and Council was proud to be associated with it.



## Delores Theatrical Show

Coinciding with International Women's Day and brought to the community by Sam. Productions together with Council and supported by White Ribbon Australia, this theatrical show aimed to encourage conversation about domestic violence and raise awareness of the support available in local communities and across Australia.

Audiences at the Montreal Theatre were treated to an entertaining and powerful performance by real life sisters Edwina and Millie Samuels.

## Tumut Colour Explosion Fun Run

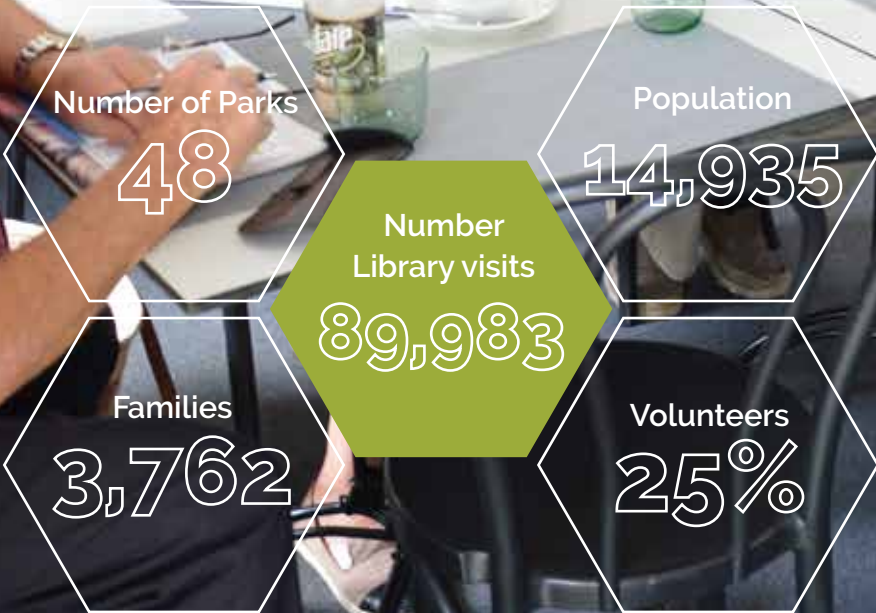
The 2019 Youth Week event of the year was the Tumut Colour Explosion Fun Run held along Tumut's Bull Paddock and River Walk. The 4km run was fun for the whole community with all proceeds raised being donated to not-for-profit organisation Gotcha4Life to assist in creating social awareness around suicide prevention, mental health and reducing associated stigmas.

Organised by Council with assistance from the Tumut Youth Council, the event attracted over 450 participants including youth, families, local businesses and social groups.

**Snowy Valleys Council also provides in-kind and/or monetary support to a vast range of other community events and major town festivals held annually across the Snowy Valleys region.**



# Towns & Villages



- The first ever smoking ceremony took place in Tumbarumba during NAIDOC week, an important time of recognition of our indigenous community. We will keep working with our local indigenous communities to ensure this event and others like it promote further understanding and recognition of our regional heritage and character.
- Our commitment to supporting our elderly community was reflected in our work with our Life Long Learners group in Tumut and the work of our dedicated volunteers who assist in working with our residents in the aged care facilities in Tumbarumba.
- Seniors Week activities occurred across the region, with involvement from libraries and children's services.
- Montreal Theatre Company partnered with Council and stakeholders to host the James Morrison concert in September 2018.





Employment  
- Beef Farming

5.7%

Employment  
- Timber & Paper

6.2%

Visitors  
- Day

216,729

Visitors  
- Overnight

199,624

Visitors  
- International

5,697

## Growth through innovation

- Advocacy for increased investment in softwood plantations and the opening up of new land for plantings.
- Commence redevelopment plans for the disused Batlow Cannery site.
- Investment in caravan parks across the region, to support growth in tourism and seasonal works.
- Support industry capability through “Employer Sponsored Skilled Migration” program.
- Active in cross regional partnerships, such as the Upper Murray 2030 programme of activities such as the Great River Road and Building Better Regions.
- Worked with Tumut Cycle Classic organisers and the Snowy Valleys Cycle Challenge to grow destination awareness, tourism and economic benefit.
- Advocating for improved telecommunications to support industry, tourism and residents.
- Continue to open up residential land development to facilitate planned growth.





## Our Natural Environment

- Council takes action to minimize Snowy Valley's climate change risks and inform adaptation actions, reducing Council's energy and emission footprint and mitigating climate change risk to the community.
- Snowy Valleys Council hosted a free Climate Change Forum at the Batlow Literary Institute on 29 April 2019 to build on the community's understanding of key themes around climate change and to provide an opportunity for localised feedback on the impacts of climate change.
- Snowy Valleys Council in conjunction with the NSW Office of Environment and Heritage held a workshop on Energy Management Basics for Small Businesses.



Website  
page views

188,594

Community  
phone surveys

405

Facebook  
followers

2729

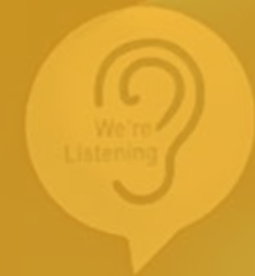
Website  
sessions

78,324

Anniversary  
Roadshow locations

10

## Communication and Engagement

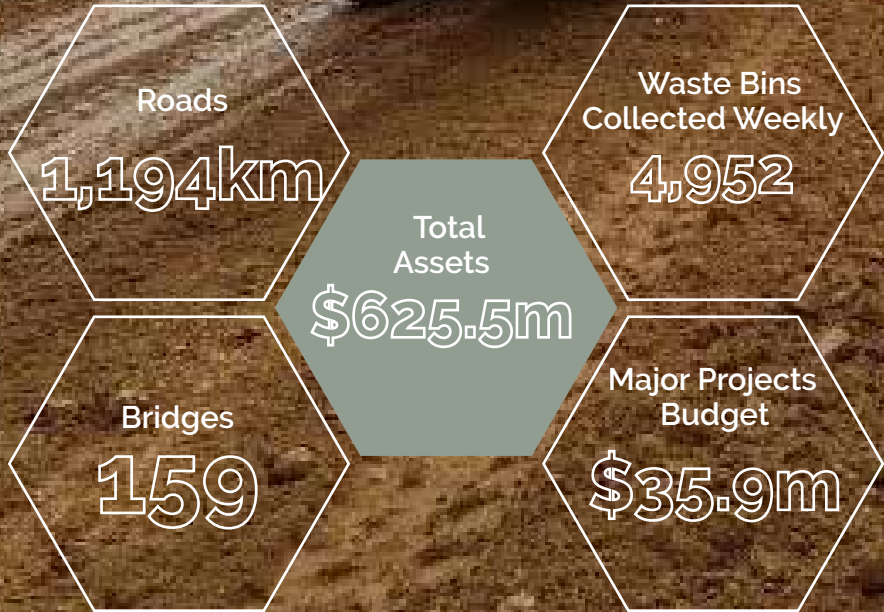


- Snowy Valleys Council launched a new online community engagement platform called Your Voice Snowy Valleys.
- Council works with Snowy Hydro on new community facility in Khancoban
- Snowy Valleys Council launched a new online community engagement platform called Your Voice Snowy Valleys. The new web portal sits side-by-side with Council's corporate website and will, over time, host many opportunities for community participation in Council projects.
- An Anniversary Roadshow for Councillors, provided first hand updates on progress with projects and future plans as they travelled throughout the region sharing their experiences at 10 locations after 12 months in office.



# Our Infrastructure

- Passionate Batlow residents joined the Batlow Development League and Snowy Valleys Council staff at the Batlow RSL for an update on the town's \$3m of planned major infrastructure projects.
- Council secured funding of \$395,000 to enhance the amenity of the Khancoban shopping precinct and \$225,000 for a new playground and community area in the Talbingo shopping precinct through the NSW Government's Stronger Communities Fund.
- Tumut Chamber of Commerce partners with Council to secure \$1.76m for improvement to the main business district. This included upgrades to the streetscape, pedestrian accessibility, signage and vehicular access.





# Major Projects & Capital Works

The construction works undertaken this year include a combination of essential infrastructure renewal works on assets that have reached the end of their useful life, along with the delivery of many significant community projects.

To ensure value for money is achieved and construction works are undertaken in an effective and timely manner a combination of both internal and contract labour and equipment is being utilised to complete this years program.

The programming of capital construction works is built around achieving the adopted delivery program and operational plan as part of the Community Strategic Plan.

The capital program for this year is valued in the order of \$19M, comprising of \$10.3M renewal works and \$8.7M in new capital works. This includes Stronger Community Infrastructure Fund Projects and the Tumbarumba to Rosewood Rail Trail Project.

## RESURFACING OF THE TUMBARUMBA SPORTSFIELD

Scope of Works: Provision of quality playing surfaces

Budget: \$308,000



## KHANCOBAN ROSE GARDEN REDEVELOPMENT

Scope of Works: Upgrade of the Khancoban Rose Garden including demolition of old garden beds, new irrigation system, lighting and both hard and soft landscaping

Budget: \$385,000



## TUMBARUMBA PUMP TRACK

Scope of Works: Design and construct a bike pump track finished with an asphaltic concrete surface that is both interesting and challenging for riders of varying skills.

Budget: \$199,500



## FOREST ROAD UPGRADE BATLOW

Scope of Works: Complete reconstruction of Forest Road subbase corrections, kerbing, two coat spray seal, line making and signage.

Budget: \$400,000





## Detailed Reporting

Our Report on progress delivering our Operational Plan, outlines what we have achieved during the financial year 2018/19.

Importantly, the Operational Plan is driven by the long term outcomes you requested from Council in our Community Strategic Plan. That's why you will see our reporting shaped around these strategic priorities:

- Our towns and villages
- Growth through innovation
- Our natural environment
- Communication and engagement
- Our infrastructure.

Pleasingly, 70% of the 225 actions identified for this financial year are complete, with a further 25% underway or nearing completion. The remaining 5% have not progressed or have been carried forward to 2019-2020 for various reasons, explained later in this report.



# 1. Towns and villages

We celebrate and nurture the unique character of our towns and villages

Strategy	1.1 Create welcoming towns and villages that are vibrant, accessible and foster a sense of community.				
2018/19	Operational Plan Action	Authorising Officer	Progress	Status	Comment
1.1.1	Maintain visual appearances of town and village approaches in accordance with the approved service levels	Director Assets and Infrastructure	100	Completed	The maintenance of the visual appearances of our towns and villages was achieved.
1.1.2	Assist community groups to prepare grant applications for community projects	Director Strategy, Community and Development	100	Completed	Assistance is provided throughout the year to community groups for the preparation and submission of grant applications.
1.1.3	Develop three Place Based Plans by June 2019	Director Strategy, Community and Development	25	Progressing	Funding has been received to develop place based plans in 2019/2020. Outcomes of engagement and consultation will be utilised to commence plans.
1.1.4	Seek funding for projects that improve the amenity of our towns and villages through the development of quality accessible streetscapes	Director Assets and Infrastructure	100	Completed	A wide range of projects have been completed for 2018/19 financial year, noting that projects such as the upgrade of the Batlow and Tumut main streets are scheduled for completion in the 2019/20 financial year.
1.1.5	Investigate opportunities for activating places for young people across the region	Director Strategy, Community and Development	100	Completed	Places for young people have been developed including Batlow Skate park re-development, Tumut Skate park upgrade, Tumut Pump Track
1.1.6	Deliver a program of skill building workshops for local community and event organisers	Director Strategy, Community and Development	100	Completed	Four skill building workshops for local event and community event organisers were coordinated and run successfully in Tumbarumba and Tumut.
1.1.7	Deliver Rural Transaction Centre services at Batlow Library as per the Service Level Agreement	Director Strategy, Community and Development	100	Completed	The RTC has been in operation at the Batlow Library since 2001 and was successfully delivered in 2018/19.
1.1.8	Review and implement Community Grants program	Director Strategy, Community and Development	90	Progressing	All but three projects delivered. Those three had unavoidable delays and were carried forward.
1.1.9	Implement CBD Parking Strategy across Snowy Valleys Council	Director Strategy, Community and Development	25	Progressing	This project scope was varied and the revised Tumut CBD strategy was carried forward to 2019/20

# 1. Towns and villages (continued)

We celebrate and nurture the unique character of our towns and villages

Strategy	1.2 Provide accessible services and initiatives which support and contribute to wellbeing across all stages of life				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.2.1	Transition to new Jobs for Families package for children's services	Director Strategy, Community and Development	100	Completed	Successfully delivered transition from Child Care Benefit to the Jobs for Families package.
1.2.2	Investigate funding options for improvement of Carcoola long day care centre	Director Strategy, Community and Development	100	Completed	Proceeds from the annual art show purchased new prams, cubby houses and retainer walls for the centre. With extra operational funding the centre has new hard wearing flooring in the preschool and toddler rooms.
1.2.3	Council operated children's services meet National Childcare Quality Standards	Director Strategy, Community and Development	100	Completed	Children's services delivered. Puggles Mobile Children's Services Van transitioned to national regulations.
1.2.4	Maintain or increase utilisation rates for Council child care services	Director Strategy, Community and Development	100	Completed	Overall utilisation rates maintained. Khancoban preschool had a significant increase in the last six months of the financial year.
1.2.5	Review purpose and composition of Youth Councils by June 2019	Director Strategy, Community and Development	100	Completed	All strategies and plans reviewed and adopted.
1.2.6	Develop and implement youth capacity building program by September 2018	Director Strategy, Community and Development	100	Completed	Program delivered, including 'Gotcha for Life' men's & youth mental health and Tomorrow Man community mentors projects. Capacity building workshops including alternative employment pathways embedded in Boys Club project proposal.
1.2.7	Coordinate and deliver programs for seniors	Director Strategy, Community and Development	100	Completed	Various programs delivered including Seniors Week & Life Long Learners.
1.2.8	Facilitate and deliver a program of youth events and activities	Director Strategy, Community and Development	100	Completed	Each holiday period the Youth Development Officer has facilitated and delivered a program of youth events and activities across SVC. Youth led events include 2019 Tumut Colour Explosion Fun Run, Outdoor cinema, Pool parties, community BBQ's and skate competitions.



# 1. Towns and villages (continued)

We celebrate and nurture the unique character of our towns and villages

Strategy	1.2 Provide accessible services and initiatives which support and contribute to wellbeing across all stages of life				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.2.9	Deliver program of children and youth events by library services	Director Strategy, Community and Development	100	Completed	Storytime sessions continue to be popular and with numbers growing with the commencement of the 2019 program. School visits have been undertaken at all libraries, introducing students to the library environment and showcasing other benefits of libraries
1.2.10	Deliver new library programs for skills, technology and life long learning for the community	Director Strategy, Community and Development	100	Completed	Tumut Library hosted Legal Issues for Older People including a panel of lawyers and seniors rights experts to explore issues that older people and their families experience when planning for the future.
1.2.11	Maintain/Increase utilisation of Council's library services	Director Strategy, Community and Development	100	Completed	SVC Libraries, including Tumut, Tumbarumba, Batlow, Adelong and Talbingo, utilisation statistics are consistent with 2017-18.
1.2.12	Develop and implement a Library Strategic Plan	Director Strategy, Community and Development	0	Not yet started	Work on the Library Strategy will commence as part of the 2019-20 Operational Plan.
1.2.13	Transition library services to new Batlow library	Director Strategy, Community and Development	0	Not yet started	Transition will commence when construction complete. Design complete. Out to tender third quarter of 2019.
1.2.14	Provide a range of community services through Tumbarumba MSO that meets the community need	Director Strategy, Community and Development	100	Completed	Multi Service Outlet has provided a range of community services in 2018-19
1.2.15	Meet Australian Aged Care Quality Agency standards	Director Strategy, Community and Development	100	Completed	Services delivered in accordance with agency standards.
1.2.16	Meet National Disability Insurance Scheme quality standards	Director Strategy, Community and Development	100	Completed	Services delivered in accordance with agency standards.

# 1. Towns and villages (continued)

We celebrate and nurture the unique character of our towns and villages

Strategy	1.2 Provide accessible services and initiatives which support and contribute to wellbeing across all stages of life				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.2.17	Increase number of people participating in Seniors weeks activities	Director Strategy, Community and Development	100	Completed	Seniors Week activities occurred across SVC Community Services Division. Libraries, Multi Service Outlet and Children's Services all held events for Seniors Week. Participation increased by 50 participants overall.
1.2.18	Implement actions from the Disability Inclusion Action Plan	Director Strategy, Community and Development	100	Completed	26 DIAP actions complete.
1.2.19	Prioritise actions from newly developed Multi Service Outlet Business Plan	Director Strategy, Community and Development	100	Completed	The MSO provides services that are accessible and meet community needs. With the development of the aged care strategy, there will be further initiatives to implement in future.
1.2.20	Seek funding to provide additional programs to support the aging community	Director Strategy, Community and Development	100	Completed	Funding has been identified to develop an aged care strategy which will inform current status and future status.
1.2.21	Lobby for the provision of additional respite care for people with disabilities	Director Strategy, Community and Development	100	Completed	The formation of the Disability Inclusion Action Reference Group will provide an advocacy voice for people with disability in SVC.
1.2.22	Investigate funding opportunities to support the expansion of youth related programs	Director Strategy, Community and Development	100	Completed	Four grants applied for. Tumut Pump Track & Rural and Regional Youth Participation were successful. Stronger Country Communities Fund Round 3 (Batlow Youth Precinct) & Youth Opportunities Program 2019/20 Round 8 are pending.
1.2.23	Implement actions from Tumut District Community Transport Strategic Plan 2017 - 2020	Director Strategy, Community and Development	100	Completed	Action completed.
1.2.24	Increase client numbers for the Tumut District Community Transport service	Director Strategy, Community and Development	100	Completed	Action completed.



# 1. Towns and villages (continued)

We celebrate and nurture the unique character of our towns and villages

Strategy	1.3 Protect and preserve local history and heritage				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.3.1	Increase participation in NAIDOC week activities across the Council area	Director Strategy, Community and Development	100	Completed	NAIDOC flag raising ceremony attendances increased in Tumbarumba and Tumut. Significant effort was made in working with the Tumbarumba Community on their NAIDOC celebration activities which were cancelled due to bad weather. Promotion of local land Council NAIDOC week program was developed by SVC.
1.3.2	Review Memorandum of Understanding with the Aboriginal community by September 2018	Director Strategy, Community and Development	100	Completed	A Memorandum of Understanding was provided to the Aboriginal Community through the Aboriginal Liaison Committee for comment. Feedback was reviewed at the November Aboriginal Liaison Committee and then put forward to Council for adoption. The MoU was adopted at December Council meeting.
1.3.3	Work with the Aboriginal communities to develop an Acknowledgement of Country for SVC by December 2018	Director Strategy, Community and Development	100	Completed	Acknowledgment of Country was provided to the Aboriginal Community for comment through the Aboriginal Liaison Committee. The Acknowledgment of Country incorporated in the MoU as well as the Aboriginal Cultural Practices and Protocols Policy. Both were adopted at the December Council meeting.
1.3.4	Work in partnership with Aboriginal community to develop and deliver program of Aboriginal Cultural recognition activities	Director Strategy, Community and Development	100	Completed	Supported NAIDOC art exhibition. Working with National Parks and Wildlife Service regarding Cultural activities in Spring. Liaised with Indigenous artists regarding local cultural events and projects to be worked on in October / November period in the region
1.3.5	Support Indigenous cultural activities and projects	Director Strategy, Community and Development	100	Completed	Supported NAIDOC art exhibition. Working with National Parks and Wildlife Service regarding Cultural activities in Spring. Liaised with Indigenous artists regarding local cultural events and projects to be worked on in October / November period in the region
1.3.6	Develop interpretive signage for the Adelong Falls	Director Assets and Infrastructure	10	Progressing	Grant funding has been secured for the development and installation of the interpretive signage. The works are being delivered by the community.
1.3.7	Work in partnership with the Talbingo community to seek funding to rebuild the Miles Franklin Memorial	Director Assets and Infrastructure	40	Progressing	Working with Talbingo community to secure grants. No funding opportunities in this period.
1.3.8	Implement actions in the Adelong Falls Management Plan, Conservation Strategy	Director Assets and Infrastructure	30	Progressing	Implementation commenced. Many actions will carry forward to 2019-20 and 2020 -21 subject to funding.

# 1. Towns and villages (continued)

We celebrate and nurture the unique character of our towns and villages

Strategy	1.3 Protect and preserve local history and heritage				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.3.9	Implement Local Heritage Grants Program	Director Strategy, Community and Development	100	Completed	Local Heritage grant recipients have been selected and notified.
1.3.10	Seek funding for an Aboriginal Liaison Officer	Director Strategy, Community and Development	100	Completed	SVC continues to seek funding. Waiting on Department to release grant details.
1.3.11	Prepare an Aboriginal cultural heritage impact assessment tool for development proposals by March 2019	Director Strategy, Community and Development	0	Not Progressing	The Aboriginal Cultural Heritage Bill has not been passed in Parliament. Therefore the matter cannot be acted upon.
1.3.12	Provide support to local historical societies	Director Strategy, Community and Development	100	Completed	Working closely with local historical societies.
1.3.13	Investigate establishment of a significant tree register for the LGA	Director Assets and Infrastructure	30	Progressing	New Street Tree policy is under development and will include provisions for identifying significant trees within the community and the development of a significant tree register. It is intended that this would be carried out over multiple years subject to the availability of funding.



# 1. Towns and villages (continued)

We celebrate and nurture the unique character of our towns and villages

Strategy	1.4 Expand, support and encourage arts and cultural events, activities and creative opportunities				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.4.1	Increase participation in children's services community services	Director Strategy, Community and Development	100	Completed	Active promotion has increased children's services participation. Most services increased by 2 children daily. Khancoban Preschool had the most significant increase from an average of 8 children to 15 children daily.
1.4.2	Review Council event sponsorship policy, procedure and process by September 2018	Director Strategy, Community and Development	100	Completed	Event Sponsorship Policy, Procedure and Application form were adopted at the November Council meeting.
1.4.3	Facilitate and deliver program of Council led creative and cultural activities and events	Director Strategy, Community and Development	100	Completed	Numerous activities planned and delivered including Snowy Ensembles concert series in the LGA in towns Khancoban, Tumbarumba, Batlow and Adelong.
1.4.4	Review and implement the public arts program including policy and grants	Director Strategy, Community and Development	100	Completed	The Public Art Grants program and policy have been reviewed and adopted.
1.4.5	Maintain an active Eastern Riverina Arts membership	Director Strategy, Community and Development	100	Completed	Council is an active member of Eastern Riverina Arts. Council is represented on the ERA Board and ERA Regional Advisory Committee.
1.4.6	Review and implement Cultural Plan	Director Strategy, Community and Development	100	Completed	Cultural activities are conducted throughout the year as part of the events program. This has included a suite of concert performances through the SVC and providing support to the James Morrison Concert.
1.4.7	Partner with Montreal Community Theatre to develop an MOU to deliver cultural events and programs	Director Strategy, Community and Development	100	Completed	An MoU was deemed unnecessary as the Events officer partners with the Montreal Theatre on concerts and events that are being held at the Montreal.
1.4.8	Investigate feasibility of establishing a writers retreat at Talbingo	Director Strategy, Community and Development	100	Completed	Fully investigated, however grant funding was not available for this event.
1.4.9	Investigate projection mapping technology to transform objects into a display for projection onto industrial landscapes	Director Strategy, Community and Development	100	Completed	Fully investigated, however grant funding was not available for this event.

# 1. Towns and villages (continued)

We celebrate and nurture the unique character of our towns and villages

2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.4.10	Deliver program of library based cultural and community events	Director Strategy, Community and Development	100	Completed	Numerous activities and events delivered. For example, Adelong Library had a wonderful display at the Adelong Show displaying what the libraries have to offer the community.



# 1. Towns and villages (continued)

We celebrate and nurture the unique character of our towns and villages

Strategy	1.5 Support and promote community and tourism events and festivals				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.5.1	Identify opportunities for new tourism events and support the development of these events across the region	Director Strategy, Community and Development	100	Completed	Targeted events identified in the regional marketing strategy and will be developed in 2019/21.
1.5.2	Provide event support to community and tourism events	Director Strategy, Community and Development	100	Completed	Many events supported including Tumut Cycle Classic, Altogether Adelong, Rock the Turf, Festival of the Falling leaf, Seniors Week, Life Long Learners day trips and Cider Fest.
1.5.3	Seek funding to assist the region's key festivals with strategic planning, including succession planning	Director Strategy, Community and Development	100	Completed	Assisted key festival events in applying for FRRR funding to increase capacity in committees and outcomes. Promoted multiple grant funding rounds to events.
1.5.4	Develop and implement an event framework including policy, grant program, strategy and organisers toolkit	Director Strategy, Community and Development	100	Completed	Event Sponsorship Policy, Procedure and Application form have been adopted by Council and have been sent to event organisers.
1.5.5	Provide in-kind sponsorship for events as per event sponsorship policy	Director Strategy, Community and Development	100	Completed	In kind support has been provided for several events in the community.
1.5.6	Seek funding to expand the program of community events	Director Strategy, Community and Development	100	Completed	Seniors Festival and NAIDOC week funding were submitted on behalf of SVC. Both funding rounds are there to assist in funding more cultural programs for the community.
1.5.7	Develop a seasonal cultural calendar of events by December 2018	Director Strategy, Community and Development	100	Completed	Dolores Theatre Production March 2019, Festival of Small Halls April 2019, Snowy Valleys Ensembles June - September 2019.

# 1. Towns and villages (continued)

We celebrate and nurture the unique character of our towns and villages

Strategy	1.6 Support and partner with other agencies to ensure community safety				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.6.1	Maintain active partnerships with Emergency Service agencies	Director Assets and Infrastructure	100	Completed	Council has continued its involvement in facilitating the Local Risk Committee and the Local Emergency Management Committee as required under the State Emergency and Rescue Management Act. Council has also provided significant input into the review of documentation aligned with the Snowy 2.0 emergency management plans.
1.6.2	Review and implement Councils Companion Animal Plan	Director Strategy, Community and Development	100	Completed	A review of Development and Environment procedures was carried out with Ranger/ Biosecurity personnel. All procedures are considered appropriate.
1.6.3	Identify opportunities to apply for grant funding to support community safety	Director Strategy, Community and Development	100	Completed	Police Liaison Officer has been recruited and working with Council and organisations to develop strategies to increase safety in towns and villages. A review of policies and procedures across Community Services has been undertaken.
1.6.4	Work in partnership with Murrumbidgee Local Health District to ensure sustainability of services now and into the future	Director Strategy, Community and Development	100	Completed	Council has an agreement with MLHD for their use of the Community Room in Tumbarumba. The relationship is mutually sustainable for MLHD and Council.
1.6.5	Partner with other agencies to develop Crime Prevention Plan	Director Strategy, Community and Development	75	Progressing	Working actively with partner agencies in the development of this plan. Community consultation is being undertaken.
1.6.6	Seek funding to support the appointment of a Crime Prevention Officer	Director Strategy, Community and Development	100	Completed	Grant funding was secured to employ a short term project officer to develop a Crime Prevention Plan.
1.6.7	Investigate feasibility of installing CCTV as part of a broader crime reduction strategy	Director Strategy, Community and Development	75	Progressing	CCTV will be investigated as part of the development of the Crime Prevention Plan.
1.6.8	Support the NSW Police community policing strategy	Director Strategy, Community and Development	100	Completed	Support provided as needed. Further detail outlining Councils support will be included as part of the development of the crime prevention plan.



# 1. Towns and villages (continued)

We celebrate and nurture the unique character of our towns and villages

Strategy	1.7 Manage Council's resources in a manner which is equitable and ensures organisational sustainability				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.7.1	Maintain Council's Rate collections to a minimum percentage of at least 90%	Director Internal Services	100	Completed	Rate collections to the end of June greater than 90%
1.7.2	Develop a framework to review lease arrangements for community assets	Director Assets and Infrastructure	0	Not Progressing	Funding was not available to progress this project and will be reconsidered as part of the budget process for the 2020/21 financial year.
1.7.3	Finalise unqualified financial statements by 31 October	Director Internal Services	100	Completed	Financial Statements were presented to Council in December after being granted a months extension due to IT issues with merging the former councils financials.
1.7.4	Advocate to political leaders to financially cover unfunded costs of amalgamation.	General Manager	100	Completed	Second round of New Council Implementation Funding and Stronger Communities Funding received

Strategy	1.8 Advocate for and support the provision of affordable housing in our towns and villages				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.8.1	Develop concept plan for Stage 3 of Snowview Estate	Director Assets and Infrastructure	100	Completed	The development of concept plans for Stage 3 of the Snowview Estate will be finalised subject to demand to expand the development.
1.8.2	Lobby the NSW Government to prioritise social and affordable housing	Director Assets and Infrastructure	10	Progressing	Assessing the demand and opportunities for affordable housing is ongoing. This including assessing the demand to proceed with the next stage of the Snow View Estate and a review of housing needs in Batlow.

# 1. Towns and villages (continued)

We celebrate and nurture the unique character of our towns and villages

Strategy	1.9 Provide a planning and development framework which protects the local amenity while supporting sustainable growth and an appropriate balance of land use				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
1.9.1	Provide strategic advice in relation to land use as required	Director Strategy, Community and Development	100	Completed	Strategic advice provided when required or requested
1.9.2	Development Applications are approved within 30 days	Director Strategy, Community and Development	100	Completed	Development applications were approved within 30 days
1.9.3	Develop new draft Development Control Plan by June 2019	Director Strategy, Community and Development	100	Completed	Draft Version 6 has been completed. To be presented for adoption 2019/20
1.9.4	Develop new draft Local Environment Plan by June 2019	Director Strategy, Community and Development	50	Progressing	LEP commenced. Required to be paused while the Local Strategic Planning Statement is progressed in 2019-2020
1.9.5	Finalise current stage of Independent Living Units in Tumbarumba	Director Assets and Infrastructure	100	Completed	The current stage of the independent living units in Tumbarumba is complete. Draft designs for the next stage of the development are also complete. Construction of the next stage is subject to demand and the availability of funding, this will be considered as part of the 2020/21 budget process.



## 2. Growth through innovation

We have economic development activities which provide community longevity, vibrancy and a sustainable future

Strategy	2.1 Create welcoming towns and villages that are vibrant, accessible and foster a sense of community.				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
2.1.1	Support local tourism operators and businesses by providing resources and information	Director Strategy, Community and Development	100	Completed	Ongoing. Promoting organisations such as Destination NSW, Destination Riverina Murray, Riverina Regional Tourism, Murray Regional Tourism, & private operators.
2.1.2	Implement priority actions from the Economic Development Strategy	Director Strategy, Community and Development	100	Completed	The Brindabella Road Business Case is completed. The industrial land study is set to occur as part of spatial planning and growth work in 2019/20.
2.1.3	Liaise with government agencies, educational institutions and other organisations to target identified skills gaps in the labour force	Director Strategy, Community and Development	100	Completed	Liaised with RDA, Softwoods working group, DP&C, Snowy Hydro, TAFE and Canberra JO. A Cooperative Research Committee is proposed for development in 2019/20.
2.1.4	Liaise with horticultural associations and peak bodies to promote the Shire's suitability for horticultural enterprises	Director Strategy, Community and Development	100	Completed	Broad conversations were held in the context of climate change adaptation, attracting conferences and industry development.
2.1.5	Work with local champions to assist in building momentum and participation in value added food and wine enterprises	Director Strategy, Community and Development	100	Completed	Day to day economic development activities involve regular interaction and support of value-added food and wine enterprises.
2.1.6	Support the establishment of businesses that provide essential services for visitors, such as camping, caravans and luxury accommodation	Director Strategy, Community and Development	100	Completed	SVC actively supports accommodation services (current and new). An accommodation prospectus for the region is currently under development and it will include this type of product.
2.1.7	Advocate for increased investment in softwood plantations and the opening up of new land for plantings	Director Strategy, Community and Development	20	Completed	Council has been actively involved in the Softwoods Working Group through the year and supplied data and assistance when needed to support their ongoing advocacy.
2.1.8	Seek funding and partners to deliver capacity building opportunities to local businesses	Director Strategy, Community and Development	100	Completed	Recently SVC has been successful in attracting local business training for grant writing, energy management and shortly the first of many snowy 2.0 opportunities workshops will be held.
2.1.9	Support the expansion of the Mannus Correctional Centre	Director Strategy, Community and Development	100	Completed	Council provided ongoing support for this proposal.

## 2. Growth through innovation (continued)

We have economic development activities which provide community longevity, vibrancy and a sustainable future

Strategy	2.1 Create welcoming towns and villages that are vibrant, accessible and foster a sense of community.				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
2.1.10	Support the local horticulture industry in the development of strategies that help address the issues of the seasonal workforce	Director Strategy, Community and Development	100	Completed	Following the development of the lodge at the caravan park, the future configuration of the Tumbarumba and Batlow Caravan parks will need to take this into consideration. This is being progressed through a targeted business case.
2.1.11	Investigate the feasibility of developing a refugee resettlement strategy for Snowy Valleys	Director Strategy, Community and Development	100	Completed	Information has been obtained about the requirements for establishing a refugee resettlement area. A forum was held in Batlow In June 2019. The economic development officer is progressing the matter further.
2.1.12	Work with local employers to develop an Employer Sponsored Skilled Migration Program	Director Strategy, Community and Development	100	Completed	The Refugee Welcome Forum provided the platform to discuss this. After successful delivery of the forum, further conversations can be held with various agencies to establish the need for migrant workers and how they might be attracted.
2.1.13	Advocate for the relocation of the Forestry Corporation Headquarters to Tumut	Director Strategy, Community and Development	50	Progressing	Advocacy for a Softwoods Centre of Excellence was adopted by Council. This piece of advocacy has broadened the scope of this action and enhances our commitment to the overall timber and forestry industry in the region.
2.1.14	Deliver construction and development industry briefing session	Director Strategy, Community and Development	0	Not Progressing	This industry briefing session did not proceed.
2.1.15	Partner with Snowy Hydro to ensure sustainable outcomes for the region as a result of Snowy 2.0	General Manager	100	Completed	Variety of meetings with Snowy hydro, and FutureGen. Snowy 2.0 Regional Co-ordination Group is now meeting monthly. The Ernst & Young Futures Strategy is now in the final draft.
2.1.16	Implement priority actions from the Visitor Services Strategy	Director Strategy, Community and Development	80	Progressing	Priority actions have been delivered. Actions to be delivered on an ongoing basis.
2.1.17	Maintain a close working relationship with major industry employers	Director Strategy, Community and Development	100	Completed	SVC has worked closely with larger players through regional launches, events and briefings with Snowy Hydro, Visy, Forestry leaders and Hyne Mill.
2.1.18	Partner with Towong Shire Council and the Upper Murray 2030 Steering Committee to deliver Upper Murray 2030 projects	Director Strategy, Community and Development	100	Completed	All programmed projects have been delivered for this period, including great river road and installation of associated UM2030 signage.
2.1.19	Advocate for increased feral animal control to better support the agricultural industry	Director Strategy, Community and Development	100	Completed	Advocacy undertaken

## 2. Growth through innovation (continued)

We have economic development activities which provide community longevity, vibrancy and a sustainable future

Strategy	2.2 Encourage sustainable tourism initiatives which create employment and boost the local economy				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
2.2.1	Implement priority actions from the Destination Management Plan	Director Strategy, Community and Development	100	Completed	Many projects formed priority actions from the DMP, but did not have funding or resources available. The tourism team has delivered where possible, with many actions remaining ongoing.
2.2.2	Investigate funding programs that increase opportunities to take advantage of the natural landscape for recreation	Director Strategy, Community and Development	100	Completed	Multiple discussions have been held with National Parks to increase nature based experiences. Funding was sought from Building Better Region Funding stream for continued planning for a Hume and Hovell Mountain Bike Trail, but this was unsuccessful.
2.2.3	Support funding applications and private sector investment in tourism experiences that capitalise on the natural beauty of the area	Director Strategy, Community and Development	100	Completed	Ongoing. Recent support has included new accommodation developments near Tooma and Batlow, aiding expansion plans for businesses and helping new food and beverage operations to get moving.
2.2.4	Partner with cycling groups to investigate the development of road cycling opportunities	Director Strategy, Community and Development	100	Completed	Worked with Tumut Cycle Classic and Snowy Valleys Cycle Challenge with their events in promotion and marketing, general event support, post ride entertainment program, assistance with submission of special event applications
2.2.5	Investigate feasibility of establishing a standalone Visitor Centre in Tumut with industry partners	Director Strategy, Community and Development	100	Completed	Standalone Visitor Centre in Tumut investigated and not recommended for both practical and financial reasons. MOU renegotiated and re-signed with NPWS for the provision of Visitor Centre services in Tumut.
2.2.6	Support local community organisations to encourage a return of the Warby team to Blowering Dam	Director Strategy, Community and Development	100	Completed	The Warby Team have had several visits to Tumut and have had a number of trials of the boat on Blowering Dam. All going well the team will set a date for the World Water Speed record in 2020.
2.2.7	Finalise destination marketing plan by October 2018	Director Strategy, Community and Development	100	Completed	This was completed and endorsed in March 2019.
2.2.8	Develop and implement Tourism Branding Strategy	Director Strategy, Community and Development	100	Completed	The strategy has been developed and is now in delivery through the release of the new website, photography brief and collateral.
2.2.9	Seek grant funding to implement Hume and Hovell MTB Masterplan	Director Strategy, Community and Development	100	Completed	Grant opportunities have been assessed and multiple approaches were made ahead of the state election. 2 applications were submitted and were unfortunately unsuccessful. Discussions continue with Crown Lands and local/state members.
2.2.10	Update photography & videography gallery for entire region, including development of project brief - completed by December 2018	Director Strategy, Community and Development	100	Completed	New photography/videography shoot will take place in Spring, directed by For the People. Destination NSW have also completed new shots of the region (to which we have access).



## 2. Growth through innovation (continued)

We have economic development activities which provide community longevity, vibrancy and a sustainable future

Strategy	2.2 Encourage sustainable tourism initiatives which create employment and boost the local economy				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
2.2.11	Development of new tourism website by February 2019	Director Strategy, Community and Development	95	Progressing	Stage 1 of the website delivered. Completion due August 2019.
2.2.12	Increase visitation at tourism events across the region	Director Strategy, Community and Development	100	Completed	SVC is supporting new & emerging events that have tourism potential (such as Snowy Valleys Cycle Challenge). Accommodation challenges are being actively addressed.
2.2.13	Implement the RV friendly program for Batlow	Director Strategy, Community and Development	100	Completed	Completed by the Economic Development Liaison Officer in 2018.
2.2.14	Provide and support visitor servicing through the operation of visitor centres	Director Strategy, Community and Development	100	Completed	Visitor centres continue to deliver valuable services throughout the region. Partnerships in messaging actively supported by Council.

## 2. Growth through innovation (continued)

We have economic development activities which provide community longevity, vibrancy and a sustainable future

2Strategy	2.3 Promote, support and attract local small businesses				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
2.3.1	Partner with the Chambers of Commerce to support local businesses	Director Strategy, Community and Development	100	Completed	Ongoing. Partnering with Tumut and Tumbarumba Chambers of Commerce to deliver events and support. Snowy 2.0 presentations were also a feature of our partnership activities.

Strategy	2.4 Lobby for better telecommunications services				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
2.4.1	Advocate for better telecommunication services	Director Strategy, Community and Development	100	Completed	Multiple representations were made on this through the advocacy plan in the lead up to state and federal elections. Includes working through Telstra blackspot funding.

## 2. Growth through innovation (continued)

We have economic development activities which provide community longevity, vibrancy and a sustainable future

2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
2.5.1	Advocate for Country University campus	General Manager	100	Completed	Council have been active in pursuing opportunities with the NSW Government to fund the establishment of a Country University Centre for the Snowy Valleys. A business case is being developed.
2.5.2	Investigate opportunity to provide satellite conferencing facilities locally	Director Strategy, Community and Development	100	Completed	Community education around the ability to use free online software to videoconference will be shared via social media by June 2019.
2.5.3	Explore opportunities to partner with TAFE, local business and industry to develop educational opportunities that support local industry	Director Strategy, Community and Development	100	Completed	Ongoing discussions have been held with senior TAFE officials, business representative groups and country university centre leaders. This will continue in the future and leverage on Snowy 2 requirements.
2.5.4	Facilitate training, skills and education opportunities for residents	Director Internal Services	100	Completed	SVC is working closely with TAFE on developing new offerings that can support increased local capability and retained talent
2.5.5	Lobby for the establishment of a joint use education and business facility incorporating a Country University Centre, business hub and auditorium suitable for conferences	General Manager	100	Completed	Mayor and Councillors met with the Deputy Premier to advocate for a Country University. Council has evaluated a number of locations that might be suitable. The Country University continues to be listed for inclusion various strategies.



## 2. Growth through innovation (continued)

We have economic development activities which provide community longevity, vibrancy and a sustainable future

Strategy	2.6 Explore new and innovative approaches to economic development to enhance skills and provide broader employment opportunities for future generations				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
2.6.1	Promote Snowy Valleys Council as a location to invest in	Director Strategy, Community and Development	100	Completed	We have been actively promoting the region and fielding multiple interests from varied stakeholders. The regional website is now live, a regional prospectus is being developed in late 2019.
2.6.2	Provide information on value adding to interested producers and link operators with available help and resources	Director Strategy, Community and Development	100	Completed	Ongoing, including regular liaison with industry bodies and individuals to link operators with available help and resources.
2.6.3	Progress the development of Industrial Estate areas	Director Strategy, Community and Development	100	Completed	Necessary planning and building approvals undertaken.
2.6.4	Investigate the development of knowledge and other beneficial exchanges with our Sister City Morris, Illinois USA	General Manager	0	Not Progressing	Currently an unfunded proposal that has not been able to be advanced due to concentration of efforts in priority areas.
2.6.5	Investigate recycling processing opportunities	Director Strategy, Community and Development	100	Completed	Opportunities for processing recycling was integrated through the climate change forum and will be progressed through the new Zero Waste Strategy.

## 3. Our natural environment

We care and protect our natural environment to ensure future generations can experience and enjoy its beauty

Strategy	3.1 Demonstrate leadership in environmental sustainability by reducing Council's carbon footprint and supporting the use of clean energy				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
3.1.1	Develop and implement strategy to reduce Council's carbon footprint	Director Assets and Infrastructure	30	Progressing	Council is developing its Zero Waste Management Strategy. Additionally, Council continues to review and develop programs to increase energy efficiency and solar power utilisation.
3.1.2	Investigate opportunities to utilise clean energy in Council's operations	Director Assets and Infrastructure	100	Completed	Council is continually assessing opportunities to utilise clean energy in its operations. This includes utilising solar power across its facilities including pools, depots, etc.
3.1.3	Investigate feasibility of establishing fast electric car charging stations	Director Strategy, Community and Development	100	Completed	NRMA has confirmed that Tumut will be included if the proposal to do a second phase of installations is approved through TfNSW (submissions due 10 April). Failing this, it will be included in phase 3.
3.1.4	Promote the small scale Renewable Energy Scheme to the community	Director Assets and Infrastructure	5	Progressing	Preliminary investigations commenced. This is a multiyear program.

Strategy	3.2 Promote programs and initiatives which encourage more sustainable living				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
3.2.1	Develop waste and recycling education program	Director Assets and Infrastructure	60	Progressing	Council is working with Tumut High School students to develop a waste program.
3.2.2	Deliver waste weekends for the community	Director Assets and Infrastructure	10	Progressing	Project currently being scoped.
3.2.3	Facilitate waste recycling program at community events	Director Assets and Infrastructure	100	Completed	Working on agreement for incorporating a container deposit scheme in Tumbarumba
3.2.4	Increase number of participants in schools recycling education program	Director Assets and Infrastructure	100	Completed	Council Officers actively participated in the Waste Management Group meetings and activities.

## 3. Our natural environment (continued)

We care and protect our natural environment to ensure future generations can experience and enjoy its beauty

Strategy	3.3 We sustainability manage waste through a commitment to resource recovery and best practice waste management				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
3.3.1	Develop and implement a Waste and Recycling Strategy	Director Assets and Infrastructure	95	Progressing	Draft strategy to be adopted by Council in August 2019
3.3.2	Develop an environmental risk profile for landfill sites	Director Assets and Infrastructure	5	Progressing	Endeavouring to attract suitable consultants. Continuing.
3.3.3	Advocate for a manual container deposit system in Tumbarumba	Director Assets and Infrastructure	50	Progressing	Working on MOU for incorporating a CDS in Tumbarumba
3.3.4	Maintain active membership in Regional Waste Forums (REROC and South West Regional Waste Management Group)	Director Assets and Infrastructure	100	Completed	Membership and active involvement continues.

Strategy	3.4 Protect and manage the local environment including air quality, waterways, rivers and streams				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
3.4.1	Collect samples and test public water supply as required by legislation	Director Assets and Infrastructure	100	Completed	Ongoing. Services delivered.
3.4.2	Conduct waste water inspections in accordance with onsite sewerage management policy	Director Strategy, Community and Development	100	Completed	Ongoing. Services delivered.



## 3. Our natural environment (continued)

We care and protect our natural environment to ensure future generations can experience and enjoy its beauty

Strategy	3.5 Partner and support other agencies to protect local fauna and biodiversity ecosystems				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
3.5.1	Implement actions from Council's Weed Action Plan	Director Strategy, Community and Development	100	Completed	Actions from the Weed Action Plan implemented.
3.5.2	Provide environmental weed educational materials	Director Strategy, Community and Development	100	Completed	Weed management educational materials provided.
3.5.3	Implement Roadside Vegetation Management Plan actions	Director Strategy, Community and Development	100	Completed	Roadside Vegetation Management Plan actions implemented.
3.5.4	Seek funding to support weed control activities	Director Strategy, Community and Development	100	Completed	Funding sought and successful.
3.5.5	Participate in Eastern Regional Weeds Advisory Group	Director Strategy, Community and Development	100	Completed	SVC is actively involved in the Regional Weeds Advisory Group.
3.5.6	Work to rehome impounded animals	Director Strategy, Community and Development	100	Completed	Rehoming of impounded animals is actively pursued through a range of programs and activities.
3.5.7	Establish a relationship with the National Arboretum in Canberra to investigate a specimen tree planting program	General Manager	10	Progressing	A new policy for the Management of Street Trees is under development. The new policy will include provisions for the development of a Tree Management Strategy outlining approved species list ensuring appropriate planting suitable for the area. It is intended that the National Arboretum in Canberra will be consulted in development of the strategy and the selection of species best suited to the region.

## 4. Communication and engagement

We have engaged communities that actively participates in local decision making

Strategy	4.1 Partner with local communities to create an ongoing culture of engagement to aid Council decision making				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
4.1.1	Develop a program of advertised visits to each community for Councillors	Director Strategy, Community and Development	100	Completed	Town Ambassador program has been scoped out and will launch in the 2019-2020 year. Councillor roadshows undertaken.
4.1.2	Promote and build capacity of the community to access Council's 'Have your Say' online engagement platform	General Manager	100	Completed	Major project pages and web are updated regularly. Also social media, live communications and the media.
4.1.3	Implement actions from the community engagement action plan	Director Strategy, Community and Development	100	Completed	Community Sounding Board reconvened to review Draft Plans for 2019 - 2020 year. Ongoing implementation of the engagement plan has taken place throughout the year.
4.1.4	Undertake Community engagement for placemaking initiatives	Director Strategy, Community and Development	50	Progressing	Community engagement undertaken in the development of a number of community strategies, and also at frequent community meetings. Further consultation will take place once Place Based Plans are developed.
4.1.5	Establish strategic reference groups (SRG)	Director Strategy, Community and Development	100	Completed	Complete. "Strategic Reference Groups have changed to become Community Sounding Board.
4.1.6	Deliver themed Mayoral Summits	General Manager	100	Completed	A highly successful Climate Change Forum was hosted by SVC in Batlow in April 2019; bringing together community, Council and champions for the climate change movement.

## 4. Communication and engagement

We have engaged communities that actively participates in local decision making

Strategy	4.1 Partner with local communities to create an ongoing culture of engagement to aid Council decision making				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
4.2.1	Implement media policy and procedures	General Manager	100	Completed	Media policy adopted and rolled out throughout organisation. Media procedure in draft.
4.2.2	Maintain a website that is relevant, current and a frontline information source	General Manager	100	Completed	Website is updated regularly to reflect current council business and news. Website links pushed out through social media and promoted in other platforms such as radio and press.
4.2.3	Develop and implement Corporate Communications Strategy	General Manager	100	Completed	Draft Corporate Communications Strategy received, to be workshopped with the Executive and final report to Council September 2019.
4.2.4	Develop suite of visual communications to promote council services, projects and events	General Manager	100	Completed	Monthly Council update compiled and published in local papers. Special features compiled as required. Major Project updates are published where applicable.
4.2.5	Promote community participation in Council's digital media platforms	General Manager	100	Completed	Regular utilisation of Council's social media channels to promote council relevant information, news and events and YouTube is utilised to livestream Council meetings.



## 4. Communication and engagement (continued)

We have engaged communities that actively participates in local decision making

Strategy	4.3 Council has sound organisational health and has a culture which promotes action, innovation, accountability and transparency				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
4.3.1	Complete the actions in the ICT Amalgamation Strategy	Director Internal Services	75	Progressing	Capital Works, Road Asset Register and Road Assets Mapping to be implemented by 30 June. HRP module development to commence in April and finalised by December 2019. All Records and Cemetery database are currently being consolidated and tested. The Domain Consolidation Projects, Voice System Renewal continue, scheduled for completion August 2019. CRM health check completed and program of works currently being developed. Scheduled for completion December 2019.
4.3.2	Investigate feasibility and application of emerging technologies	Director Internal Services	100	Completed	Council's ICT team are constantly exploring opportunities to improve efficiency through the application of technology. Efforts this year have focused on the use of cloud and file sharing solutions, webcasting and improved usability of the Technology One enterprise platform.
4.3.3	Develop and implement ICT Strategy	Director Internal Services	40	Progressing	Deferred to second half of 2019 to be completed as part of the Service Level Review and Improvement Project.
4.3.4	Develop and implement strategic human resources plan	Director Internal Services	100	Completed	A strategic human resources plan has been developed within Councils Resourcing Strategy
4.3.5	Implement incident management and safety software module	Director Internal Services	80	Progressing	Injury management system is in place. Safety Software module will be implemented in the 2019-20 year within the Tech1 project.
4.3.6	Implement priority actions from Workforce Management Plan	Director Internal Services	100	Completed	All priority actions completed.
4.3.7	Develop and implement a WHS framework	Director Internal Services	100	Completed	All actions have been completed to develop and implement the WHS framework for this year.
4.3.8	Increase participation in staff health and well being activities and initiatives	Director Internal Services	100	Completed	Relevant actions identified for this year have been completed.
4.3.9	Provide University scholarships and TAFE awards	Director Internal Services	100	Completed	Completed
4.3.10	Implement the Culture Change program	Director Internal Services	100	Completed	The relevant program actions have been completed.

## 4. Communication and engagement (continued)

We have engaged communities that actively participates in local decision making

<b>Strategy</b>	<b>4.3 Council has sound organisational health and has a culture which promotes action, innovation, accountability and transparency</b>				
<b>2018/19</b>	<b>Operational Plan Activity</b>	<b>Authorising Officer</b>	<b>Progress</b>	<b>Status</b>	<b>Comment</b>
4.3.11	Develop and implement a training plan across organisation	Director Internal Services	100	Completed	Actions required for the year complete.
4.3.12	Integrate IMS accreditation system across the Infrastructure Works Division	Director Assets and Infrastructure	100	Completed	Action completed in second quarter.

## 4. Communication and engagement (continued)

We have engaged communities that actively participates in local decision making

Strategy	4.4 Provide a high level of customer service to the community				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
4.4.1	Develop complaint management framework by February 2019	Director Internal Services	95	Progressing	Complaints Management Policy was adopted at the November Council meeting 22/11/18 and communicated to all staff in December. The policy, procedure and customer feedback form need to be communicated further and training provided to customer service staff and other key personnel.
4.4.2	Develop and implement a Customer Service Framework	Director Internal Services	90	Progressing	Customer Service Policy adopted and charter being reviewed for appropriateness. CRM project review underway.
4.4.3	Undertake a training program of training for front of house customer service team	Director Internal Services	100	Completed	A number of training programs have been delivered to customer service staff this financial year, including Service NSW training to customer Service staff have participated in customer service training. Further regular training planned. Sure business continuity and backup for the Tumbarumba service centre. The Customer Service Work Improvement Team commissioned a Certificate III in customer service for a number of key front facing staff across the organisation.
4.4.4	Develop a mechanism to capture customer feedback	Director Internal Services	100	Completed	Feedback from customers is captured and distributed to key staff through council's website, Facebook page, info@svc.nsw.gov.au and at the front counter at both service centres and at our libraries.
4.4.5	Conduct a community satisfaction survey annually	General Manager	100	Completed	Community Satisfaction survey to be completed as part of the Service Level Review project in October. Community Satisfaction survey completed and reported to Council at 11 December 2018 Council Meeting as part of Service Level Review progress report.
4.4.6	Develop an internal communications strategy	General Manager	80	Progressing	This project has been scoped and costed and will be rolled out to the organisation in the first half of 19/20.
4.4.7	Implement telephony data capture to support improved customer service	Director Internal Services	0	Not Progressing	This project has been scoped and costed and will be rolled out to the organisation in the first half of 19/20.
4.4.8	Develop an internal knowledge base for use across by customer service team	Director Internal Services	70	Progressing	Work has commenced on establishing a knowledge base to enable more customer resolutions at the first point of contact with the customer service team. This project is a component of the upgrade of our Customer Request Management system and will be completed over a two year period ending 20/21.



## 4. Communication and engagement (continued)

We have engaged communities that actively participates in local decision making

Strategy	4.5 Provide a high level of customer service to the community				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
4.5.1	Develop and implement an Enterprise Risk Management Framework	Director Internal Services	90	Progressing	The ERMF has been developed and will be implemented further throughout 19/20. All strategic, operational and project risks are being assessed and the risk register is a live continuously updated document.
4.5.2	Develop and implement a fraud and corruption framework	Director Internal Services	95	Progressing	The Fraud and Corruption Control Policy and communicated to all staff. Fraud prevention training to be delivered by ICAC.
4.5.3	Develop and implement a business continuity plan	Director Internal Services	90	Progressing	The BCP is in draft and due for implementation late 2019.
4.5.4	Undertake 3 internal audits annually	Director Internal Services	100	Completed	Three internal audits were undertaken for 2018-2019 being Information Technology Security Controls, Fraud and Corruption Control and Cost Allocation. Recommendations being implemented.
4.5.5	Implement actions from the Internal Audit and Improvement plan	Director Internal Services	100	Completed	Actions are implemented and reported quarterly through the Audit Risk and Improvement Committee.
4.5.6	Convene Internal Audit Committee meetings quarterly	Director Internal Services	100	Completed	Audit , Risk and Improvement Committee meetings were held as scheduled
4.5.7	Convene meetings for the Safety, Risk and Quality committee quarterly	Director Internal Services	100	Completed	Quarterly meetings convened.
4.5.8	Develop and implement a Volunteer Management Framework	Director Internal Services	70	Progressing	The development of Volunteer Management framework is scheduled for endorsement in August 2019 and adoption in November 2019. The Volunteer Management framework along with the S355 management framework will be implemented throughout 2020.
4.5.9	Provide support to volunteer groups and section 355 committees to manage risks	Director Internal Services	70	Progressing	The development of S355 Management framework is scheduled for endorsement in August 2019. The Management framework will be implemented throughout 2020.

## 4. Communication and engagement (continued)

We have engaged communities that actively participates in local decision making

Strategy 4.6 Council builds strong relationships with other organisations to advocate for our communities					
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
4.6.1	Advocate for funding for children's services	Director Strategy, Community and Development	100	Completed	Ongoing and continued advocacy for further funding occurs throughout the year.
4.6.2	Review and update Advocacy Plan	General Manager	100	Completed	Review and update of the Councillor's Advocacy Plan will commence in October-November. The revised 2019 SVC Advocacy Plan was adopted by Council on 11 December 2018.
4.6.3	Advocate to expediate the construction of the new Tumut hospital	General Manager	100	Completed	Active advocacy occurred through out the year.
4.6.4	Lobby for the installation of overtaking lanes on the Snowy Mountains Highway to improve road safety	General Manager	100	Completed	Lobbying for funding will be ongoing. Council has included overtaking lanes on Snowy Mountains Highway west of Adelong within it's Advocacy Plan, and also included within Canberra Region Joint Organisations Roads Funding Prospectus.
4.6.5	Lobby to seek funding to improve timber haulage roads	General Manager	100	Completed	Lobbying for this funding will be ongoing. Requests for funding to improve timber haulage roads is incorporated into Councils Advocacy Plan and the Canberra Joint Organisation Integrated Road Register. Softwoods Working Group actively undertaking advocacy for Broadleaf Park and Bombowlee Creek Roads.
4.6.6	Lobby to obtain grant funding to upgrade Brindabella Road	General Manager	100	Completed	Lobbying for funding is ongoing. Brindabella Road has been included within Council's Advocacy Plan and within the Canberra Region Joint Organisation. Project has been forward to South East Australia Transport Strategy Inc for inclusion within the group's advocacy documentation. Business case supporting the development of the road has been completed. Further work on this project has been carried over to 2019 - 2020 Operational Plan.
4.6.7	Support actions to develop greater educational choice within Snowy Valleys Council	Director Strategy, Community and Development	100	Completed	Ongoing. These include, Transition to School programs, liaison with schools, involvement with the Community School Nurse initiative and sharing and participating in initiatives which support providing greater educational choice.
4.6.8	Maintain an active Regional Organisation membership	General Manager	100	Completed	Mayor, Councillors, GM and staff are active leading and participating in regional memberships.
4.6.9	Maintain active involvement with RDA Riverina and RDA Murray	Director Strategy, Community and Development	100	Completed	SVC has worked closely with both RDA's and will now look to become more involved with the southern inland RDA in line with the Canberra JO.

## 4. Communication and engagement (continued)

We have engaged communities that actively participates in local decision making

Strategy	4.6 Council builds strong relationships with other organisations to advocate for our communities				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
4.6.10	Advocate for a natural gas pipeline to Tumbarumba	Director Strategy, Community and Development	100	Completed	Council has actively advocated for a natural gas pipeline. This is not currently supported and advocacy will continue.
4.6.11	Advocate for a softwood 'centre of excellence'	Director Strategy, Community and Development	100	Completed	The government has announced support for this and delivery will commence via the softwoods working group in 2019/20.

## 5. Our infrastructure

We strive to continually improve our local infrastructure

Strategy 5.1 Provide a program to improve local roads					
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
5.1.1	Complete the 2017/2018 infrastructure maintenance and construction program	Director Assets and Infrastructure	100	Completed	Delivery of the annual maintenance and construction program included reconstruction works on Grahamstown Road, Brindabella Road, Forest Road, Yaven Creek Road, Wondolga Road, Cemetery Road, Wee Jasper Road, Coppabella Road and Courabyra Road. Other construction projects completed this year included the Khancoban Rose Garden , Tumbarumba Bike Pump Track and the new shared pathway along Adelong Creek.

Strategy 5.2 Provide well maintained safe, vibrant and accessible community spaces and facilities					
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
5.2.1	Maintain and improve public facilities, buildings, amenities within budget	Director Assets and Infrastructure	100	Completed	The completion of the annual program for the maintenance of public facilities including buildings and amenities included replacement of the Tumut Bull Paddock and the Tumbarumba Sportsfield playing surfaces along with the upgrade of the amenity buildings at Batlow, Adelong and Wynyard Street in Tumut. A new amenity building was also completed in Rosewood.
5.2.2	Manage Swimming Pools in accordance with NSW Government Practice Note 15 and Royal Lifesaving Society of Australia Guidelines.	Director Assets and Infrastructure	100	Completed	The Tumut, Adelong, Tumbarumba, Batlow and Khancoban community pools were open and fully operational for the full swim season. These pools are now be closed for the winter and are being readied for the next swim season.
5.2.3	Undertake a study to determine infrastructure improvements needed to support large scale event attraction, sporting and other	Director Assets and Infrastructure	100	Completed	Council has reviewed funding programs in line with Council resolution for the facilitation of the development of the next stage of the Regional Sporting Facility.



## 5. Our infrastructure (continued)

We strive to continually improve our local infrastructure

Strategy	5.3 Provide and partner with other agencies to deliver an effective, safe local transport network				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
5.3.1	Apply for Federal and State road safety/blackspot grants	General Manager	100	Completed	Successful in gaining funding for identified Black Spot on Brungle Road. Project scope to widen road and address road geometry issues
5.3.2	Implement actions from the Road Safety action plan	Director Assets and Infrastructure	100	Completed	Completed in the second quarter
5.3.3	Liaise with neighbouring councils and ACT Minister to lobby State and Federal Government for additional road funding	General Manager	100	Completed	The General Manager, Mayor and Councillors have been actively lobbying all levels of Government for funding to improve the local transport network. This lobbying is ongoing.
5.3.4	Advocate for funding to improve local transport network including rail links, heavy haulage roads and the Tumut Aerodrome	General Manager	100	Completed	The General Manager, Mayor and Councillors have been actively lobbying all levels of Government for funding to improve the local transport network. This lobbying is ongoing.
5.3.5	Advocate for upgrades to the Talbingo to Batlow road link to better accommodate the Snowy 2.0 project	General Manager	100	Completed	Lobbying for funding of works is ongoing. Upgrades of the Talbingo and The upgrade of Brindabella Road has been incorporated into Councils Advocacy Plan.
5.3.6	Continue lobbying efforts for funding for urgent safety improvements to the Brindabella Road	General Manager	100	Completed	Design plans have been completed between section of Goodradigbee Bridge to Picadilly Circus. Work has been included within Council's Advocacy Plan and has been forwarded to the South East Australia Transport Strategy Inc for inclusion as a priority project.

## 5. Our infrastructure (continued)

We strive to continually improve our local infrastructure

Strategy	5.4 Provide a program to deliver and improve public amenities and infrastructure which meets an acceptable community standard				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
5.4.1	Implement adopted Asset Management Framework	Director Assets and Infrastructure	100	Completed	The adopted Asset Management Strategy and associated policies have guided Council's implementation of capital works programs and maintenance works.
5.4.2	Develop portfolio Asset Management Plans for Transport, Water, Sewer, Stormwater, Buildings, Open Spaces, Plan and Fleet and Waste Services	Director Assets and Infrastructure	80	Progressing	The portfolio of plans are being aligned with the service review plans that are currently being developed.
5.4.3	Develop and implement Management Plans for public parks, gardens and reserves	Director Assets and Infrastructure	80	Progressing	The management plans for public parks, gardens and reserves are nearing finalisation
5.4.4	Operate airfields in compliance with CASA regulations	Director Assets and Infrastructure	100	Completed	Airfields operated in accordance with regulations.
5.4.5	Advocate for the establishment of a main water connection from Mannus Lake to Tumbarumba	General Manager	80	Progressing	Ongoing opportunities to seek funding for this project are actively being pursued.

## 5. Our infrastructure (continued)

We strive to continually improve our local infrastructure

Strategy 5.5 Provide infrastructure which encourages the use of sustainable transport such as cycleways and rail trails					
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
5.5.1	Manage footpaths and cycleways in accordance with Asset Management Plans	Director Assets and Infrastructure	100	Completed	Ongoing. Paths and cycle ways inspected and managed.
5.5.2	Develop concept plans for walkways and cycle way extensions across town and villages	Director Assets and Infrastructure	10	Progressing	The concept plans will be informed by the service management plans which are currently being finalised.
5.5.3	Seek funding opportunities to enhance cycleways and railtrails	Director Assets and Infrastructure	100	Completed	\$40,000 funding for Boundary Street cycleway from Active Communities received for 2019/20
5.5.4	Partner with local organisations to lobby for the formalisation of recreational motorcycling tracks	Director Strategy, Community and Development	50	Progressing	Ongoing - Work in progress to formalise recreational motorcycle tracks.

## 5. Our infrastructure (continued)

We strive to continually improve our local infrastructure

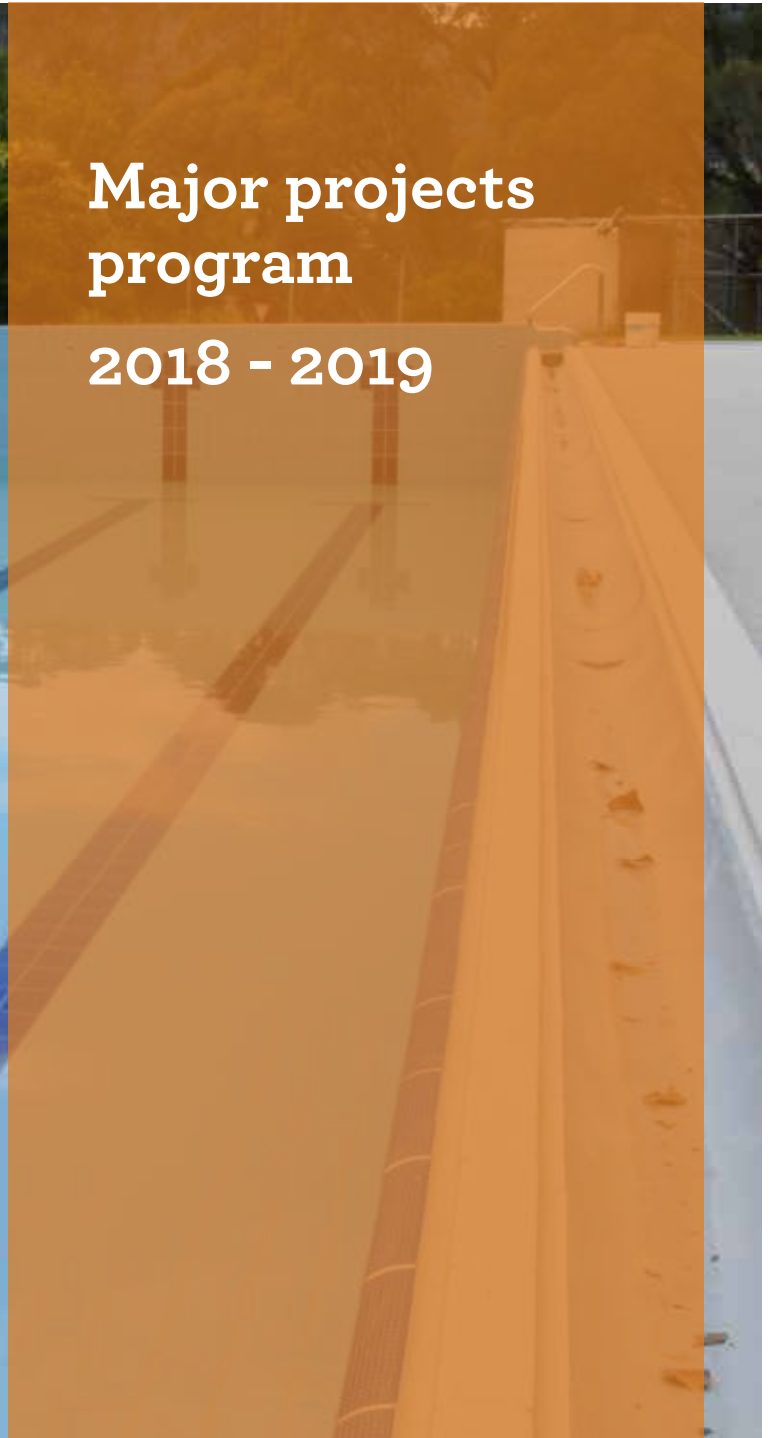
Strategy	5.6 Provide high quality, safe and accessible open spaces and places for active and passive recreation				
2018/19	Operational Plan Activity	Authorising Officer	Progress	Status	Comment
5.6.1	Review and implement the Capital Sports Grants Program	Director Strategy, Community and Development	100	Completed	All projects were completed as part of the 2018/2019 sports grants.
5.6.2	Seek funding opportunities to enhance active and passive recreation opportunities	Director Assets and Infrastructure	100	Completed	SCCIF Projects drafted for round \$2.4m.
5.6.3	Review off leash designated areas across the Council areas	Director Assets and Infrastructure	10	Progressing	Review commenced. Dependent on Open Space Maintenance Plan
5.6.4	Develop service level agreements for open spaces	Director Assets and Infrastructure	80	Progressing	Service plans nearing finalisation
5.6.5	Develop Plans of Management for community lands to enable increased accessibility and enjoyment	Director Assets and Infrastructure	80	Progressing	Service plans nearing finalisation
5.6.6	Seek funding to improve accessibility	Director Assets and Infrastructure	100	Completed	Funding programs identified and applied for to improve accessible for all personnel in line with Councils disability access inclusion plan. Additional funding programs and projects being reviewed to provide shovel ready programs for future submission opportunities.
5.6.7	Undertake assessment of all council managed Crown Lands and investigate transfer of ownership to Council where deemed appropriate	Director Assets and Infrastructure	80	Progressing	Service plans nearing finalisation





## Major projects program

2018 - 2019



# Major projects program – 2018-2019

PROJECT	LOCATION	BUDGET	STATUS	
Adelong Creekscape Upgrade	Adelong	\$515,000	Progressing	Pathway work complete. Stage 2 scope currently being developed with planting to commence Spring 2019
Brungle Playground Improvements	Brungle	\$5,000	Completed	Completed December 2018
Batlow CBD Masterplan and Amenity	Batlow	\$540,000	Progressing	Community consultation completed. Consultant has been engaged to review, update and stage the existing CBD Master Plan. The Stage 1 CBD improvement will involve kerb, guttering and drainage items.
Batlow Cannery Demolition	Batlow	\$500,000	Progressing	Property purchased. EOI submissions have been received. Structural and environmental assessments complete with draft reports received.
Tumbarumba Creekscape and Showground	Tumbarumba	\$1,425,000	Progressing	Project to proceed based upon original budget. Construction to be scheduled for winter period. Play equipment has been ordered. Shade sail complete. Installation of turf postponed until after winter period. Tender for amenities to be issued to market w/c 1/7/19.
Jingellic Multi Use Track	Jingellic	\$35,000	Progressing	Construction has commenced.
Rosewood Golf Club	Rosewood	\$236,266	Completed	Completed April 2019.
Tooma Recreational Area Improvements	Tooma	\$80,000	Completed	Complete.
Tumut Pool - Stage 1	Tumut	\$1,008,000	Progressing	DA requirement assessment being undertaken. Intent to procure as a D&C. Tender design package to be released to market w/c 1/7/19.
Tumut Montreal Community Theatre Upgrade	Tumut	\$381,000	Progressing	Roof complete. Quotes being sourced for toilets (DA required). Comments on plans from Noel Thomson has been received by Allspec. Once plans are finalised comprehensive quotes will be sought. Successful quote will submit DA and manage project. Toilets construction forecast August 19.
Khancoban General Store	Khancoban	\$199,000	Progressing	SH2.0 have withdrawn interest. Residual funds can be utilised to remediate issues within the shop. SOW to be developed.
Brindabella Road Futures Plan	Tumut	\$308,000	Completed	Complete December 2018

## Major projects program – 2018-2019 (continued)

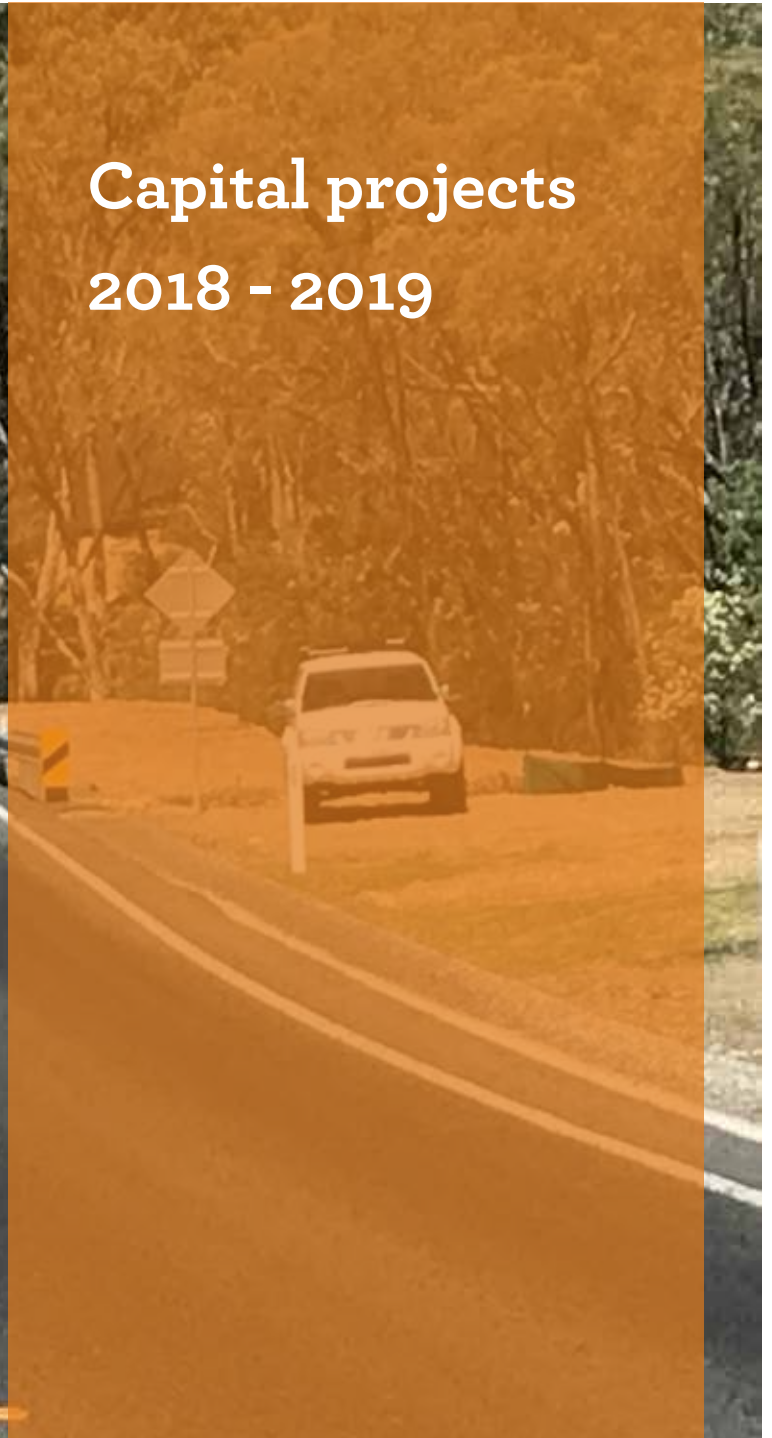
PROJECT	LOCATION	BUDGET	STATUS	
Talbingo Improvements to Public Areas	Talbingo	\$200,000	Progressing	Tender period closes 28/6/19. Scope may have to be reduced in light of available budget.
Tumbarumba Playground	Tumbarumba	\$80,000	Progressing	Project to proceed based upon original budget. Construction to be scheduled for winter period. Play equipment has been ordered. Shade sail complete.
Tumbarumba Mountain Bike Track	Tumbarumba	\$40,000	Progressing	MOU executed. Works being managed by Cycle Tumba with notice to Council. Works underway with target completion Jun 19
Adelong Caravan Park Redevelopment	Adelong	\$266,841	Progressing	Compliance audit planned for March 2019 to develop scope of works for redevelopment
Tumbarumba Creek Caravan Park Upgrade Stage 1	Tumbarumba	\$2,369,379	Progressing	\$1,040,000 Grant \$1,329,379 Council Funds On track for completion February 2019
Rosewood Beautification Playground Equipment	Rosewood	\$110,000	Progressing	Equipment currently being purchased
Tumut CBD Development Accessibility and Amenity	Tumut	\$1,760,000	Progressing	Purchase of land process is currently being undertaken
Batlow Library	Batlow	\$1,000,000	Progressing	Process currently underway to develop concept design for 2 options. New Build or extension onto current facility
Tumbarumba Pump Track	Tumbarumba	\$149,500	Completed	Complete December 2018
Tumbarumba Sports Ground Upgrade	Tumbarumba	\$308,000	Completed	Complete
Tumut Bull Paddock Upgrade	Tumut	\$297,130	Completed	Complete
Tumut Bull Paddock Upgrade Car park	Tumut	\$130,000	Completed	Complete
Tumbarumba – Rosewood Rail Trail	Tumbarumba	\$5,700,000	Progressing	INSW have acknowledged milestones need to be reset. Additional \$800k funding has been received as part of NCIF2. Request to Aust Govt has been submitted for additional \$2.6m (CPI increase and essential scope not included in original funding). Landowner consultation ongoing ahead of construction commencement. Construction commenced March 19.

PROJECT	LOCATION	BUDGET	STATUS	
Batlow Caravan Park Upgrade	Batlow	\$723,000	Progressing	Strategy to be developed re existing Lessee & future lease opportunities. Audit compliance report complete. Caravan park strategy report underway with GM & Mayor briefed. SOW being developed for remediation of BCP utilising findings from the compliance audit.
Khancoban Streetscape	Khancoban	\$395,000	Progressing	Tender period closes 28/6/19.





## Capital projects 2018 - 2019





# Capital projects - 2018-2019

DESCRIPTION	BUDGET	STATUS	COMMENT
<b>DRAINAGE</b>			
Tumbarumba Stormwater	\$189,455		Construction to begin July 2019
Pioneer St Stormwater	\$30,000		Carried over. Immediate work addressed within year, this amount is for stage 2
SW Campbell/Gilmore & Glen	\$60,000		Carried over. Immediate work addressed within year, this amount is for stage 2
<b>FACILITIES</b>			
Tumbarumba WTS Shed Extension	\$31,675		Carried over, pending outcome of the Waste Strategy
Tumbarumba Retirement Village Land	\$11,273		
Showground - New PA	\$17,676		
RSL Hall/ Youth Room	\$7,000		Carried over
Khancoban Cemetery Fence	\$10,000		Carried over, construction to begin in July 2019
Jingellic Toilet Improvements	\$65,000		Carried over, issues currently around access, licensing and user agreements.
IWD Depot Renewals	\$143,715		
Goldfields Memorial Plinth	\$10,050		
Carcoola Weather Structure	\$22,077		
Carcoola Childcare Flooring	\$15,000		
Building Renewals	\$250,000		
Batlow Works Depot	\$90,000		In progress at year-end
Batlow Hockey Amenities	\$10,000		Carried over, work to be completed once neighbouring SCCF projects have completed.
<b>PARKS</b>			
Tumut Caravan Pk Shade	\$10,000		
Tumbarumba Playground Fence	\$10,000		Carried over, fence to be constructed post SCIF playground construction.
Tumbarumba Creek Bank Stabilisation	\$100,000		
Towong Reserve - Toilet	\$21,590		
Talbingo Hand Rail	\$40,000		
Stockwell Park Stabilisation	\$55,000		
Riverglade Amenities Upgrade	\$77,000		
Playground Replace Program	\$30,000		Carried over, some work to be completed under SCIF.
Mannus Lake Foreshore Infrastructure	\$14,047		
Khancoban Pondage Improvement	\$15,085		
Khancoban Boat Ramp Reserve	\$10,000		

# Capital projects - 2018-2019

DESCRIPTION	BUDGET	STATUS	COMMENT
Glenroy Reserve Access Ramp	\$15,000		Carried over, due to major project prioritisation
Bottlebrush Playground Replacement	\$35,000		
Bollard Replace Batlow	\$60,000		
<b>ROADS</b>			
Wondalga Road Pavement	\$187,000		
Wondalga Rd (ForestryLink)	\$250,000		Carried over, prelim design completed and further funding being sought
Wee Jasper Road S3 Twomeys Lane	\$687,960		
Tooma Road - Priority Sections	\$180,000		
Rural Roads Culvert Renewals	\$400,000		
Tintaldra Bridge/Culvert	\$252,475		Environmental assessment and design complete, remainder carried for November 2019 construction
Neill St Footpath	\$50,000		
Munderoo-Ournie Road	\$180,000		
Maragle Road	\$140,000		Majority of work complete, remainder carried for completion
Lowthers Lane US Pavement Renewal	\$90,000		Low use – low priority road. Culvert renewed. Repairs to be undertaken with regular maintenance.
Lacmalac - Bombowlee Av Intersection	\$150,000		Carried over, negotiating Land acquisition and redesign
King Street (Bridge & Selwyn)	\$120,000		
Khancoban Cemetery Carpark	\$43,640		In progress at year-end
Heavy Patching/Reseal Program	\$1,082,068		
Grahamstown Road Rehabilitation	\$595,000		
Forest/Banksia Intersection	\$275,000		
Fergusons Bridge	\$400,000		Environmental assessment and design complete, remainder carried for November 2019 construction
Elm Drive - Traffic & Drainage	\$150,000		Carried over, delay in delivery of Road Safety plan.
Courabyra Road	\$564,000		
Coppabella Road	\$749,650		
Brungle Rd Blackspot	\$250,000		
Brindabella Rd	\$345,406		
Boundary St Tumut	\$120,000		Carried over, low priority in terms of asset condition and works program priority.
Boundary St Tumbarumba	\$270,000		In progress at year-end
Adelong Cemetery Rd Works	\$105,341		

# Capital projects - 2018-2019

DESCRIPTION	BUDGET	STATUS	COMMENT
<b>SEWER</b>			
STP Renewals	\$145,000		
SCADA Expansion (Tumbarumba / Khancoban)	\$150,000		Carried over, multi-year, multi stage project.
Mains Relining and Vents	\$465,000		
Mains Extension (Byatt / Booth)	\$150,000		Carried over, survey and design required to meet renewal needs
<b>WATER</b>			
WTP Renewals	\$55,000		
SCADA Expansion (Tumbarumba / Khancoban)	\$150,000		Carried over, multi-year, multi stage project.
Mains Renewal	\$435,000		



**2018-19  
Funding from  
Grants**



# Stronger Communities Fund, Stronger Country Communities Fund and New Council Implementation Fund projects

LOCATION	PROJECT	FUNDING SOURCE	DUE DATE	COUNCIL OR COMMUNITY LED	PROJECT BUDGET
Adelong	Improving Water Temperature at Adelong Community Aquatic Centre	DPC Stronger Country Communities Fund	31/10/2020	Council	\$78,954
Adelong	Rural Ratepayer projects / initiatives – Yaven Creek Road	OLG Stronger Communities Fund	30/06/2020	Council	\$490,000
Adelong	Town Wi-Fi Upgrades	OLG Stronger Communities Fund	30/06/2020	Council	\$10,000
Adelong	Tourism projects / planning	OLG Stronger Communities Fund	30/06/2020	Council	\$25,000
Adelong	Main St Façade Improvements	OLG Stronger Communities Fund	30/06/2020	Council	\$100,000
Adelong	Walking Tracks – Signage	OLG Stronger Communities Fund	30/06/2020	Council	\$20,000
Adelong	Repair, upgrade and extend facilities at Adelsonia Theatre	DPC Stronger Country Communities Fund	31/10/2020	Community	\$320,731
Adelong	Playground Equipment Upgrades	OLG Stronger Communities Fund	30/06/2020	Council	\$100,000
Adelong	Repairs and Upgrade to Adelong Showground	DPC Stronger Country Communities Fund	31/10/2020	Community	\$308,634
Batlow	Cannery Site – Planning / Business Case development	OLG Stronger Communities Fund	30/06/2020	Council	\$200,000
Batlow	Tourism projects / planning	OLG Stronger Communities Fund	30/06/2020	Council	\$20,000
Batlow, Talbingo	Playground Equipment Upgrades	OLG Stronger Communities Fund	30/06/2020	Council	\$50,000
Batlow, Brungle, Tumut, Talbingo	Town Wi-Fi Upgrades	OLG Stronger Communities Fund	30/06/2020	Council	\$40,000
Gilmore	Repairs and Renovations to Gilmore Hall	DPC Stronger Country Communities Fund	31/10/2020	Community	\$50,000
Jingellic	Pedestrian Bridge over Horse Creek	OLG Stronger Communities Fund		Council	\$30,000
Jingellic	Jingellic Show Ground Water Bore and Irrigation	DPC Stronger Country Communities Fund	31/10/2020	Community	\$90,604
Khancoban	Pool shade sails	OLG Stronger Communities Fund	30/06/2020	Council	\$40,000
Khancoban / Tumbarumba	Town Wi-fi Upgrades	OLG Stronger Communities Fund	30/06/2020	Council	\$25,000
Snowy Valleys	Repositioning of Snowy Valleys Way	OLG Stronger Communities Fund	30/06/2020	Council	\$50,000
Snowy Valleys	Implementation of new SVC Destination Brand and Marketing Strategy	OLG Stronger Communities Fund	30/06/2020	Council	\$100,000
Talbingo	Resurfacing with Synthetic Grass of Two Tennis Courts at Talbingo Country Club	DPC Stronger Country Communities Fund	31/10/2020	Community	\$57,091
Talbingo	Disability Renovations for Country Club	DPC Stronger Country Communities Fund	31/10/2020	Community	\$16,645
Talbingo	Talbingo Walking Path	DPC Stronger Country Communities Fund	31/10/2020	Council	\$350,000
Tooma	Tooma Amenity / Appearance	OLG Stronger Communities Fund	30/06/2020	Council	\$30,000
Tumbarumba	New Toilet Block and Kitchen Upgrade – Tumbarumba Tennis Club	DPC Stronger Country Communities Fund	31/10/2020	Community	\$64,103



LOCATION	PROJECT	FUNDING SOURCE	DUE DATE	COUNCIL OR COMMUNITY LED	PROJECT BUDGET
Tumbarumba	Tourism App	OLG Stronger Communities Fund	30/06/2020	Council	\$20,000
Tumbarumba	Historical Walking Tracks	OLG Stronger Communities Fund	30/06/2020	Council	\$40,000
Tumbarumba	Rail Trail Additional Funds	OLG Stronger Communities Fund	30/06/2020	Council	\$800,000
Tumbarumba	Link with Mountain Biking	OLG Stronger Communities Fund	30/06/2020	Council	\$350,000
Tumbarumba	Carcoola – New Kitchen and Dining Room	OLG Stronger Communities Fund	30/06/2020	Council	\$80,000
Tumbarumba	Upgraded learn to swim pool / water play pool	DPC Stronger Country Communities Fund	31/10/2020	Council	\$928,000
Tumut	Tumut Skate Park Redevelopment	DPC Stronger Country Communities Fund	31/10/2020	Council	\$67,146
Tumut	Regulate Water temperature of the Tumut Pool	DPC Stronger Country Communities Fund	31/10/2020	Council	\$204,000
Tumut	Pump Track and Cycling Initiatives	OLG Stronger Communities Fund	30/06/2020	Council	\$500,000
Tumut	Jack Ryan Memorial and centenary WW1 project	OLG Stronger Communities Fund	30/06/2020	Council	\$10,000
Tumut	Upgrade Facilities at Thomas Boyd Tack Head	DPC Stronger Country Communities Fund	31/10/2020	Community	\$22,923
Tumut	Rugby League Change Rooms – Twickenham Oval	DPC Stronger Country Communities Fund	31/10/2020	Community	\$250,000
Tumut	Resurface Three Tennis Courts – Tennis Club	DPC Stronger Country Communities Fund	31/10/2020	Community	\$87,000
Snowy Valleys Council	Integrated Systems and Work Processes	OLG New Council Implementation Fund	30/06/2020	Council	\$850,000
Snowy Valleys Council	Preparation of New Local Environmental Plan	OLG New Council Implementation Fund	30/06/2020	Council	\$100,000
Snowy Valleys Council	Preparation of Development Control Plan	OLG New Council Implementation Fund	30/06/2020	Council	\$100,000
Snowy Valleys Council	Culture Program and Capability Development	OLG New Council Implementation Fund	30/06/2020	Council	\$120,000
Snowy Valleys Council	Service Level Review and Improvement Program	OLG New Council Implementation Fund	30/06/2020	Council	\$450,000
Snowy Valleys Council	Unification and Place Making	OLG New Council Implementation Fund	30/06/2020	Council	\$200,000
Snowy Valleys Council	Strategic Business Plans – Water, Sewer, Domestic Waste, Private Works	OLG New Council Implementation Fund	30/06/2020	Council	\$400,000
Snowy Valleys Council	Rate Harmonisation	OLG New Council Implementation Fund	30/06/2020	Council	\$100,000
Snowy Valleys Council	Client Business Environment Standardisation	OLG New Council Implementation Fund	30/06/2020	Council	\$500,000

## Art and Cultural Development Grants

Snowy Valleys Council in partnership with Snowy Hydro is proud to offer an Arts and Cultural Development Grants Program to support our diverse and culturally rich region through community driven projects, initiatives and events that create opportunities for enriched arts and cultural experience within the community.

Adelong Falls Gold Mill Ruins Committee	The event will include five professional artists with experience in working outdoors and encouraging participants in using the available natural materials to produce unique ephemeral work.	\$2,150
Adelong Preschool	A cultural day for all students who attend school in Adelong. The day provides students with the opportunity to learn more about other countries and cultures	\$1,155
Franklin Public School	To host a band day for the small school bands situated within our shire to provide an opportunity for the bands to work together to develop their performance skills	\$2,000
Jack Ryan VC Statue Committee	Creation of a monument to honour the towns VC recipient Jack Ryan and the citizens who enlisted in WW1	\$5,000
Piano Australia	A Saturday afternoon performance from Ashley Hribar, an Australian concert pianist with international experience. A Sunday series of masterclasses for piano teachers and students.	\$1,785
Rosewood Community Fire shed Committee	To upgrade the Rosewood Gnome Home display which has grown into one of the largest collections of Gnome statues on display in NSW.	\$2,123
Talbingo Progress and Ratepayers Association	The Talbingo Tattoo provides entertainment for the whole family through pipe bands, Celtic Dancers, School Bands, Choirs, Brass Bands and local artists.	\$2,000
Tumbarumba Garden Club	Growing creations is a competition held in conjunction with the Tastebuds Festival. Entries of fine art with a garden them are displayed at suitable locations.	\$500
Tumut Potters	In consultation with Chris Harford (Potter) we plan to host a variety of workshops on a Saturday to span over three separate weekends.	\$2,315
Tumut Town Band	A collaborative musical performance supported by Tumut Town Band including Tumut Public School and Franklin Public School bands to be held at the Montreal Theatre.	\$972

## Capital Sports Grants

Council's annual Sports Capital Projects grant program supports local sporting organisations improve their facilities, and ultimately their viability, through projects that would ordinarily be funded through fundraising efforts.

Applications are considered by the Tumut Sports Committee, of which more than 20 local sporting organisations are members.

Tumut Eagles Football Club	Two sets of portable Soccer Goal Posts	\$5,000
Batlow Golf Club	Purchase Trimax Sticker 190 model mower	\$6,000
Tumut Junior and Senior Cricket Association	Purchase Self Propelled Roller	\$11,565
Tumut and District Little Athletics Club	Discuss Cage	\$6,738
Whole Community Wellness centre	Computer, Sound System, Rowers	\$5,108

# Tumbarumba Community Small Grants

The annual grants program is administered and funded through a partnership of Snowy Valleys Council, the Tumbarumba Bendigo Bank and the Hyne Community Trust.

The grant program provides a single avenue for community organisations in the Tumbarumba region to access funding up to the value of \$5,000 for their projects.

Tumbarumba Public School	Purchase of crockery for school breakfast	\$ 300
Tumbarumba Bridge Club	2018 16th Annual Bridge Congress	\$750
Tumbarumba P A & H Society	Trestle Table Top Replacement	\$5,000
Tumbarumba P A & H Society	2019 Show Entertainment	\$2,500
Tooma recreation Reserve Committee	Three Bridges @Tooma	\$2,000
Zone 20 Pony Club	2019 Tumbarumba Pony Club Camp	\$2,800
Jingellic & District P A & H Society	Lights, Sound, Arts!	\$4,000
Tumbarumba Golf Club	Kitchen Refurbishment	\$3,500
Tumbarumba Equine Club Inc	Improve & extend Water Taps & Outlets	\$1,800
Rosewood Golf Club	Electricity Upgrade	\$5,000
Tumbarumba Little Athletics	Equipment Upgrade	\$1,002
Friends of Tumbarumba Library	Community Reading Day & Giant Chess Set	\$2,000
Welaregang Country Golf Club	Kitchen Renovation	\$3,360
Rotary & Lions Clubs	Christmas Street Carnival	\$2,000
Tumbarumba Youth Council	Study with Jess	\$2,000
Tumbafest Committee	Children's Entertainment	\$2,500
Cycle Tumbarumba	Club Storage & Skills Equipment	\$1,400
Puggles	Puggles Teddy Bears Picnic	\$1,500
Tumbarumba Public School	150 Year Celebrations	\$1,000
Tumbarumba Indoor Soccer	Equipment & Freight Costs	\$500

## Community Strengthening Grants – Tumut Region

Council endorsed \$60,000 of funds for projects that build more vibrant, sustainable and inclusive communities through the Snowy Valleys Council Community Strengthening Grants. These projects include:

Adelong Community Enterprises	Connecting Community and Creek	\$2,000
Adelong Preschool	Performance Stage for the Community	\$9,653
Birthing & Babies (BaBs)	Exploring the use of music education to enhance brain development and performance	\$1,922
Brungle Tumut Local Aboriginal Land council	Outdoor Community Meeting Area	\$15,000
Lions Club of Tumut	Shelter at the Junction	\$12,870
Talbingo Progress and Rate Payers Association	Production of radio advert and broadcast time for promoting Talbingo Tattoo	\$1,500
Tumut Golf Club	Cart Path Upgrade	\$3,000
Tumut Regional Family Services	Aboriginal Women's Regional Yarn Up	\$4,100
Tumut Town Band	Tumut Town Band Music Room Upgrade	\$10,000

## Heritage Grants

The Local Heritage Grants Program encourages the conservation of heritage items within the Snowy Valleys Local Government Area and promotes a positive community attitude to heritage conservation.

There is a total of \$15,500 available made up of \$6,000 from the NSW Office of Environment & Heritage and \$9,500 from Snowy Valleys Council. In the 2018 – 2019 financial year, \$15,500 was awarded as follows.

Robert Blencowe	Roof replacement	\$5,000
Stephen & Paige Radford	Roof Restoration - high pressure clean, rescrew, seal and paint	\$3,300
Adelong Falls Gold Processing Site	To produce/publish a book - Adelong a Story in Gold	\$1,100
George & Judy Szymonicek	- remove and replace 3 damaged floorboards and a section of joist. - repair 2 chimneys by repointing and straightening of both chimneys.	\$3,600
Adelong Middle Pub	Install verandah hand rail and post. Replace balcony floor boards.	\$2,500



# Statement of External Bodies, Companies and Partnerships

During 2019-19 22 external bodies were Section 355 Committees of Snowy Valleys Council.

SECTION 355 COMMITTEE	COMMITTEE FUNCTION
Adelong Showground	Delegated to care, control and manage the public reserve known as the Adelong Showground.
Batlow Development League	<p>The objectives of the Committee are:</p> <p>To provide civic leadership to the Batlow community</p> <ul style="list-style-type: none"> <li>To stimulate the ongoing economic community, social and cultural prosperity of the community of Batlow and its environments.</li> </ul> <p>With Sub-Committees to run:</p> <ul style="list-style-type: none"> <li>Batlow Apple Blossom Festival Sub-Committee</li> <li>The Batlow Literacy Institute Management Sub-Committee</li> <li>A Youth Recreation (skate park) Sub-Committee</li> <li>A Batlow Youth Advancement League</li> <li>Ciderfest Sub-Committee</li> <li>Sound Shell Working Party</li> </ul> <p>Other Sub-Committees as from time to time approved by Council</p>
Camp Hudson Committee	<p>The purpose of the committee is to manage the Camp Hudson facility by;</p> <ul style="list-style-type: none"> <li>Ensuring Compliance with the terms and conditions of the Deed of Licence between Snowy Valleys Council and the Camp Hudson Management Committee.</li> <li>Assisting Snowy Valleys Council to comply with the terms and conditions of the Licence between the National Parks and Wildlife Services and Snowy Valleys Council</li> </ul>
Christmas in Tumut Committee	<p>The Christmas in Tumut Committee is a committee of Council responsive to community needs. The effectiveness of the committee depends on community support. The committee aims to:</p> <ul style="list-style-type: none"> <li>Raise the profile of Christmas within the region;</li> <li>Decorate the streets of Tumut in celebration of Christmas;</li> <li>Work with businesses and organisations to make the region more festive</li> </ul>
Festival of the Falling Leaf	The purpose of the committee is to plan, organise and deliver a quality annual festival event within an approved budget for the whole of the Tumut region that provides a high value festival experience for both the community and visitors to the area
Friends of Stockwell Gardens	This Group aim to assist and advise Council with maintenance and improvement to Stockwell Park

SECTION 355 COMMITTEE	COMMITTEE FUNCTION
Glenroy Heritage Reserve Committee	This Committee has the responsibility for the care, control and management of the Glenroy Heritage Reserve, including letting, cleaning, maintenance and operations and the purchase of furniture and furnishings. Management of the Pioneer Women's Hut – Sub-Committee of Glenroy Heritage Reserve Committee
Khancoban Community Committee with Sub -Committees: Khancoban Op Shop Committee and Hall Committee KUVA	<p>Management of Khancoban Community Hall. Maintain management of hiring, bookings, key allocation, collection of money and supervisory cleaning after an event. To manage Community Hall and Bus. To fundraise from operations of an Opportunity shop in Khancoban for community benefit and Artisans Gallery By allowing the group to be a S.355 committee, Council will help to support:</p> <ul style="list-style-type: none"> <li>• Participation in the community by residents</li> <li>• A more vibrant Khancoban town centre</li> <li>• A tourist attraction for visitors to the town</li> </ul>
Mountain Landcare Committee - Tumbarumba	<p>The group sees their core business, as:</p> <ul style="list-style-type: none"> <li>• Conservation of existing high value areas; such as the Police Paddock</li> <li>• Rehabilitation of damaged high conservation value areas;</li> <li>• Weed Management;</li> <li>• Rubbish/litter removal and prevention, reuse and recycling;</li> <li>• To provide education about environmental issues, threats to beautiful natural environment; Energy and Waste management</li> </ul>
Rock the Turf Committee	The purpose of the committee is to plan, organise and deliver a quality annual festival event within an approved budget for the Snowy Valleys Council Region that provides a high value festival experience for both the community and visitors to the region.
Rosewood Community Shed Committee	To manage the facility known as the “old fire shed” for the community of Rosewood. This building is leased by the Council and committee to assist with payment of ongoing costs
Talbingo Progress & Ratepayers Association	<p>The objectives of the Committee is:</p> <ul style="list-style-type: none"> <li>• To provide civic leadership to the Talbingo community</li> <li>• To stimulate the ongoing economic community, social and cultural prosperity of the community of Talbingo and its environs</li> </ul>
Tooma Recreation Reserve Committee	Management of Tooma Reserve and Tooma Gymkhana
Tumbafest Committee	The role of the Tumbafest Section 355 Committee is to deliver a successful festival
Tumbarumba Airfield Committee	This Committee manages the operation of the Tumbarumba Authorised Landing Area
Tumbarumba Friends of the Library	To assist and encourage enhancement of the Tumbarumba Library and to raise funds to assist in the development of resources within the library

SECTION 355 COMMITTEE	COMMITTEE FUNCTION
Tumbarumba Historical Society	The Society's aim is to preserve Tumbarumba and district's history and the management and running of the Tumbarumba Museum
Tumbarumba Men's Shed	To manage the facility known as the Tumbarumba Men's Shed
Tumbarumba RSL Memorial Hall Management Committee	Management of the RSL community Hall and facilities
TumbaTrek Committee	<p>Tumbatrek was originally initiated in 1985 by the then Deputy Prime Minister and Member for Farrer, Tim Fischer.</p> <p>It went into recess in 2007 and was revived by the Member for Riverina, Michael McCormack MP in 2012.</p> <p>Politicians, members of organisations and community members are invited each year to take part in the Trek.</p> <p>Tumbatrek involves a gentle day's trekking in some of the most scenic parts of the former Tumbarumba Shire LGA with outstanding vistas close to some magnificent Upper Murray streams.</p> <p>The aim is to highlight the tourism aspect and provide an opportunity for informal discussion about issues that are important to rural people</p>
Tumut Community Gardens Committee	This committee is a group of interested gardeners wishing to grow fresh produce, vegetables and flowers in companion planting in a synthetic, pesticide and herbicide free environment.
Tumut Community Transport Service	This service provides transport for people in our Communities, who are frail aged, people who have a disability, and for their carers



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