

IP&R Feedback Summary 19-20

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Integrated Planning and Reporting Engagement Feedback Summary						
	Source of feedback	Feedback topic	No. of Submissions on this topic	IP&R document discussed	Feedback details	Recommendations
1	Engagement submission	Special Rate Variation	42	Delivery Program	Objection to Special Rate Variation was consistent through submissions.	Council's efficiency program along with the Resourcing Strategy reflects that we can defer the need for a Special Rate Variation at this time. Recommendation to set aside Delivery Program amendment for 19 / 20 year.
2	Engagement submission	Strong objection to Rate Increases above CPI and rate harmonisation	42	Budget	Objection to any rate increases above CPI was consistent throughout submissions.	Rate harmonisation is a legislative requirement. At this stage no proposed change to current plans but ongoing communications and engagement is required to inform public discussion and to reduce incorrect assumptions and speculation.
3	Engagement submission	Staff Cuts in Tumbarumba	42	Resource Mgt Plan	Objection to Staff cuts in Tumbarumba was consistent throughout submissions.	SVC has maintained the required staffing levels in Tumbarumba. This information will be reported on a Statutory Basis in the Half Yearly and Annual reports.
4	Engagement submission	Establishment of Business Unit Snowy Works and Services	42	Resource Mgt Plan	Objection to Establishment of separate entity for private works was consistent throughout submissions	No intension to create a separate entity. Community needs to be made aware of councils need to undertake private works to supplement its income.
5	Engagement submission	Sale of Council Assets	42	Resource Mgt Plan	Objection to Sale of Assets was consistent throughout submissions	As part of the ongoing resourcing strategy and renewal of assets, Council will from time to time have the need to sell assets. This will be in response to a needs analysis on the grounds of sustainability.
6	Engagement submission	Tumbarumba would like a public meeting to discuss documents	42	All documents	Independent Community Newsletter asked the community to demand a public meeting.	Community groups across the Local Government Area were emailed to ask them if they would like to host a meeting where representatives from council would attend to address their questions. We also hosted the Community Sounding Board session which was attended by a cross section of the community who provided feedback and suggestions to the documents. Council will also respond individually to requests where we are provided with contact details.

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	Source of feedback	Feedback topic	No. of Submissions on this topic	IP&R document discussed	Feedback details	Recommendations
7	Engagement submission	Stop using consultants	6		Objection to using external consultants instead of council staff. Feeling that we have experienced and able staff to do the jobs the consultants are doing. Also pointed to the costs associated with employing consultants.	Use of consultants will be continually reviewed and Council informed as to their usage. The need to deliver projects over and above our business as usual programs has driven the need for consultants. Council will continue to use consultants for specialised one off type projects where it is more financially viable to do so.
8	Engagement submission	Review free Pool Entry	3	19/20 Budget	The community feedback from both the sounding board and in some submissions points to community sentiment that there should be some sort of donation to use the public pools. There has also been a suggestion that families who are low income earners could apply to get free pool entry.	This topic is subject to a separate report to be tabled at the July council meeting.
9	Engagement submission	Work on the budget and figures quoted in the plans	3	LTFP and OP	Discrepancy in the Capital Works costs between Long Term Financial Plan and the Operational Plan. User fees and charges does not reconcile with stated increases.	All documents have been reviewed and corrections made where required. Under Major projects the figures shown were for the total project, in the budget it shows only funds due to be expended in the next financial year.
10	Engagement submission	Balance the Budget	2	19/20 Budget	Differing viewpoints and understanding around the budget and the processes.	It was anticipated that amalgamated Councils would have a deficit budget for a number of years as they invested in setting up the new organisation and spending the funds received.
11	Engagement submission	Adverse feedback regarding the DA process	2	OP 1.9.1	Both the CSB and Chamber of Commerce mentioned that we lacked consistency with our DA process and that members of the community were frightened to speak out in case their DA was knocked back.	We will be looking at undertaking a Voice of the Customer exercise to gather feedback which will be used to allow a review of our processes. We will also work to improve the customer experience and become more transparent throughout the DA process.
12	Engagement submission	No Multi-Purpose Centre for Tumut	2	Resource Mgt Plan	Submissions were against the construction of a Multi-Purpose Centre in Tumut	Without funding from State or Federal Governments for the cost of preparing a business case, the Multi-Purpose Centre project will not progress. As part of our adopted Advocacy Plan we will continue to look for government assistance for these projects.
13	Engagement submission	Waste Management fees	2	Fees and Charges	Concern regarding the proposed increase to Tumut to harmonise across the LGA. Felt we needed to present the Waste Strategic plan before increasing fees.	SVC is focused on delivering better services with regards to Waste Management. This includes introducing organic collection services along with improving our recycling capacity at all waste centres.

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	Source of feedback	Feedback topic	No. of Submissions on this topic	IP&R document discussed	Feedback details	Recommendations
14	Engagement submission	No funding for Growth- Snow View Estate	1	Budget & LTTP	Submission pointed out that there is no mention of funding for growth and economic development within the budget and long term financial plan. They focused on Snow View Estate and the construction of the retirement units as well as Khancoban Hall.	A snow view stage 3 business case will be presented to council at the June meeting outlining investment timing options. The outcome of this can be shared in late June.
15	Engagement submission	Perceived increase in fees and charges above CPI	1	Fees and Charges	Resident pointed out what the last 5 years annual CPI figures were and they were below the 2.5% CPI increase we have factored in.	Fees and Charges increased at a level below the Government regulated Rate Cap. The fees that were increased above this were increased in line with the cost of the service being provided.
16	Engagement submission	Form a working relationship with Towong Shire to continue the focus on increasing Tourism and Economic Development opportunities of the region	1	OP	Continue our presence on the Upper Murray 2030 Board and look to opportunities to work with Towong Shire on projects	Council will continue to have a presence on the board of Upper Murray 2030 and will continue to seek out opportunities to work in partnership with our neighbouring councils on a case by case basis.
17	Engagement submission	Request to omit 1.1.6 as we do not coordinate the grant.	1	OP	We share the coordination of the Tumbarumba Small Community Grants with Bendigo Bank and Hyne Community Trust. Also the Hyne Community Trust does not have council coordination	Amend wording to "Partner in coordination of" Delete mention of Hyne Community Trust Grant
18	Engagement submission	Increase of 1 cent to the Fuel Levy	1	Fees and Charges	Resident refers to 2011 resolution of the former Tumut Shire Council which states consultation with Skyfuel must be obtained by council when considering any changes to the fuel levy.	Maintain current 5 cent aviation fuel levy and request Assets Team to investigate the process for future annual price reviews.
19	Engagement submission	Increase grading to Brindabella Rd	1	OP	Resident felt that grading to Brindabella Road. needs to happen more than once a year.	All grading to roads occurs as part of our annual roads maintenance program, Council will monitor all roads to ensure safety and limit road denigration. Our residents can contact us at any time and log maintenance requests.
20	Engagement submission	Exempt Brindabella residents from \$51 waste service fee	1	Fees and Charges	Brindabella residents do not utilise waste management depots in SVC. It is more convenient to use Canberra / ACT services.	Waste service fees will remain in place for all residents across the Local Government Area.
21	CSB	OP Action 1.1.1 No real relationship between performance measure and activity. Plan and Budget should be finalised within the 19 / 20 OP. There will be a need for Community Consultation and more information about how the project will be funded. Felt it should sit under ED or at least have some correlation to ED.	CSB	OP	Explore funding options to assist in "Activate Tumut CBD" Strategy.	The "activation" strategy will consider the greater economic development needs of the area and provide short, medium and long term direction for the implementation of council led initiatives.

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22	CSB	OP actions 1.2.1 and 1.2.2 Whilst both Child Care and Aged care are extremely important to the Tumbarumba end of the LGA the question has been asked why do we need these plans and why do we need to engage a consultant to write them? CSB asked whether we can deliver without Grant funding.	CSB	OP	Seek funding for preparation of Children's Services and Aged Care Strategic Plan to be prepared by external provider	Children's services and aged care are both important services within SVC. To be able to initiate plans effectively, we need to be in a position to take funding opportunities when they arise.
23	CSB	OP action 1.9.2 Require clarity around when the LEP has to be done.	CSB	OP	Develop new draft Local Environment Plan	Action amended to reflect a completion date of 31 st December 2019.
24	CSB	OP Action 2.1.1 Partner with Snowy Hydro, RDA, CRJO and State government to identify and pursue economic benefits/impacts expected from Snowy 2.0, including holding regional briefings and workshops to identify issues and opportunities. This should include targeted discussions around employment opportunities, potential works packages for local providers, training and development opportunities and community contribution opportunities.	CSB	OP	Felt that after initial promise of development and inclusion it is now apparent that Snowy 2.0 will have minimal to no impact on our LGA. We will not be benefitting.	Council will continue to work in partnership with Snowy hydro to ensure communities benefit where possible.
25	CSB	OP Action 2.1.2 Pursue funding to complete long term spatial planning for our region. This would include working with regional partners to complete a long term snows valleys region growth strategy that uses a spatial planning approach to identify future requirements around land use, infrastructure, government services, social facilities and environmental preservation.	CSB	OP	Include in planning "healthy" considerations like shaded pathways to increase and promote walking. Partner with other agencies like MLHD for advice. Develop an LGA approach to indigenous culture, recognition and inclusion for tourism opportunities.	Spatial planning is a "bigger picture" view of used to influence the distribution of people and utilisation of spaces. Micro planning incorporating healthy considerations will come later in the process.
26	CSB	OP Action 2.2.2 Partner with National Parks to implement a joint action plan for visitor information centres in our region, including targeted experiences, joint campaigns and product promotion.	CSB	OP	We should be looking beyond National Parks re tourism opportunities and successes.	The action has been broadened to include "and other relevant organisations" into action.
27	CSB	OP Action 2.2.4 Continue development of Snowy Valleys as a Cycling destination	CSB	OP	Council needs to support and encourage all cycling initiatives including the promotion of youth cycling. We need to include a measure to support the advancement of the committee and its advocacy for the Tumut to Batlow Rail Trail.	Noted. No change to action necessary.
28	CSB	OP Action 2.2.5 Work with regional agencies to identify opportunities to develop new accommodation products to support peak periods and major events, including: an analysis of opportunities and an accommodation investment opportunity summary that is reflected in the regional investment story.	CSB	OP	Develop a community calendar to ensure accommodation needs are spread out over the year. Not just for tourism but also to cater for business needs e.g. Visy Shut Down.	A community calendar will be developed for distribution.
29	CSB	OP action 2.2.6 Provide ongoing management of visitor facilities, services and products, including social media channels, visitor centres and related business support.	CSB	OP	Need to provide more Public Toilets including in Brungle. Need to develop local food "branding" not just individual foods.	We will investigate the need for additional public toilets on a case by case basis.

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						Branding Strategy forms part of the Destination Management Plan and as such requires funding prior to roll out.
30	CSB	OP 3.1.1 Continued focus on the utilisation of clean energy usage with Council	CSB	OP	Has SVC undertaken an Energy audit? What is SVC wastage i.e. Lighting. What evidence can SVC supply regarding their use of clean energy? What is the cost associated with clean energy? Some suggestions River flow energy, Ground source heat pumps, add storage to Solar, especially small scale.	Council will continue to monitor its usage of clean energy and will continue to strive to utilise best practice initiatives. Council will provide support community initiatives to increase clean energy usage.
31	CSB	OP action 3.1.2 Use the updated climate change risk assessments and forum feedback to develop an achievable climate change action plan.	CSB	OP	What is the Economic Impact to Council? A plan is one thing but how do we control what we can't control?	Continued focus on this important matter will assist in letting us know what the financial impact of Climate change will have on the region.
32	CSB	OP 3.2.1 Facilitate waste recycling program to include	CSB	OP	Where are we now with re-cycling? Make retailers responsible for their packaging. Industrial waste is an issue.	This will be addressed in the Strategic Plan to be finalised in July.
33	CSB	OP 3.2.2 Continue to pursue funding to deliver targeted climate change projects that can address the areas of highest risk.	CSB	OP	It is a world-wide issue, Australia is lagging. We need to identify the areas of highest risk. We need to take ownership of the issue.	A Climate Change strategy is being developed to assist in securing funding when the opportunities arise.
34	CSB	OP 3.3.1 Develop and implement a Waste and Recycling Strategy	CSB	OP	Identify what this looks like. Community Education. Is it financially feasible? Target should be zero waste.	This will be addressed in the Strategic Plan to be finalised in July.
35	CSB	OP 3.3.2 Develop an environmental risk profile for landfill sites	CSB	OP	Where are we now with re-cycling? Make retailers responsible for their packaging. Industrial waste is an issue.	This will be addressed in the Strategic Plan to be finalised in July.
36	CSB	OP 3.5.1 Continued focus on Weed eradication within the LGA	CSB	OP	Weeds need to be recognised to include all alien species, deciduous trees must be included as invasive and detrimentally affecting land, water, air and community health. Target nil herbicides. Develop a management system for non- chemical methods. Better education for land holders 1 to 10 hectares. A clear understanding of who is responsible for weed control.	Ongoing education to Council staff is undertaken along with maintaining close relationships with Local Land Services and other agencies to ensure we are dealing with weeds management in the correct manner. We will also focus on better education to the community to assist the spread of noxious weeds.
37	CSB	OP 4.2.1 Implement the corporate communications strategy	CSB	OP	Specific communication actions with measurable outcomes. Lack of reply to community issues / letters. Poor customer service with it taking 3 letters to get a response.	Corporate communication is the process of facilitating information and knowledge exchange between an organisation and its stakeholders. It encompasses a variety of public relations functions including media management, marketing, internal communication and stakeholder consultation. This strategy does not address the customer service policy, framework or performance

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	Source of feedback	Feedback topic	No. of Submissions on this topic	IP&R document discussed	Feedback details	Recommendations
38	CSB	OP 4.3.1 Maintain Councils communication infrastructure	CSB	OP	Community expect good IT functionality at council.	Ongoing IT improvements are scheduled for the 2019 – 2020 year. New Council Funding has been set aside to ensure our systems and IT infrastructure remains relevant.
39	CSB	OP 4.3.3 Foster relationships with educational institutions through initiatives including: scholarships, awards, work placements, career talks	CSB	OP	Provide specific evidence / examples of relationships.	A list of council supported scholarships and events will be made public as part of our Half yearly and Yearly reporting.
40	CSB	OP 4.3.5 Convene meetings for the Safety, Risk and Quality committee quarterly	CSB	OP	Assume the ARIC works. Problem with Forensic review- what actions come out of it.	Meetings are held
41	CSB	OP 4.3.6 Implement workforce actions from Councils Resourcing Strategy	CSB	OP	Rely on workforce plan. Problems with reducing staff. Why use so many consultants?	Noted. Consultants have been used to either bolster current team of to bring in certain expertise depending on the project.
42	CSB	OP 4.3.7 Implement the internal communications framework	CSB	OP	Community have to believe this. Where's the evidence.	Internal communications is the process and function of how information flows within the SVC organisation and contributes to the culture of the business- there is no external facing reporting requirement.
43	CSB	OP 4.3.8 Work Improvement Teams convened to improve efficiencies and culture of Snowy Valleys Council	CSB	OP	Submission received that action is a "Motherhood statement", and needs amendment.	No Change required. Work improvement teams were convened in 2018 and implemented programs that have helped improve the way we do business. It is an initiative that both staff and management want to continue with throughout 2018-2019.
44	CSB	OP 4.4.1 Implementation of Customer Service Framework including adoption of Customer Service Charter outlying Service Deliverables and Customer Service Policy.	CSB	OP	Need evidence of improved community services.	Further work is ongoing in how to best capture "what customer service looks like within SVC
45	CSB	OP 4.5.3 Provide support to volunteer groups and section 355 committees to manage risk.	CSB	OP	Is there a specific Volunteer support officer	No defined volunteer support officer, however the function of volunteer management rests within the governance team
46	CSB	OP 4.5.7 Prepare and coordinate requirements for 2020 council elections	CSB	OP	Where we are in 2019 e.g. Wards? Need Timeline and actions.	No proposed changes
47	CSB	OP 4.6.2 Maintain an active membership to the Canberra Region Joint Organisation	CSB	OP	Provide evidence of the achievements.	The Canberra Joint Organisation is a public entity and information on achieves are available on their website.

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	Source of feedback	Feedback topic	No. of Submissions on this topic	IP&R document discussed	Feedback details	Recommendations
48	CSB	OP 5.1.1 Develop a project management plan for the Brindabella Road Upgrade to support advocacy efforts to fund \$800,000 to undertake site assessments and prepare detailed concept plans.	CSB	OP	Canberra side is poor, too narrow, constant need of grading and weather dependant. We need to lobby Canberra and get more commitment from politicians and JO. Make the wider community more aware. A commitment from all stakeholders State, Federal and ACT.	Currently being undertaken and remains a priority of council within its Advocacy Plan.
49	CSB	OP 5.1.2 Complete the 2019/2020 infrastructure maintenance and construction program	CSB	OP	Reasonable satisfaction amongst community. More urgent attention to potholes. Provided examples Lower Bago Rd Wondalga Bridge etc.	Operational. Council will continue to monitor what maintenance programs need to be undertaken throughout the year.
50	CSB	OP 5.2.1 Deliver Capital works program	CSB	OP	Initial consultation undertaken. Capital works need prioritising. Are all projects going to be completed?	Operational will be reported via the Half Yearly and Annual Reports council put out.
51	CSB	OP 5.2.2 Develop and Implement Operational and Maintenance Plans for Open Space, Pools, Facilities and Street Trees.	CSB	OP	Adelong not happy with trees. No natives in Tumbarumba. Would like to see more transparency in tenders and use of local contractors. Ongoing input from communities into projects. Avoid conflict of interest with local contractors	Council staff to review tree management
52	CSB	OP 5.2.4 Maintain and improve public facilities, buildings, amenities within budget	CSB	OP	Constant review needed. Needs to be kept clean.	Will be addressed in the service level review
53	CSB	OP 5.3.1 Work with CBRJO partners, SEATS and transport agencies to progress Brindabella Road, support haulage route upgrades, identify funding opportunities for installing EV charging facilities, advocate and investigate potential funding for improved regional bus/rail links and cycling facilities.	CSB	OP	What is the plan / Strategy? Continuous engagement of relevant stakeholders required. Rail bus working well. Community transport constantly needs to be reviewed as communities change.	Continued advocacy for these programs will be undertaken. Community Transport has evolved and will continue to change with the needs of the community.
54	CSB	OP 5.4.1 Develop Management Plans for all public parks, gardens and reserves. Plan to include; 1. Annual budget for maintenance, renewal of assets etc. 2. Register of all parks, gardens and reserves owned by council, crown land. 3. Maintenance and renewal program	CSB	OP	Essential to develop management plans. Plant more natives.	Management plans will be developed.
55	CSB	OP 5.5.1 Complete the planning and delivery of cycling infrastructure, including: • Tumbarumba to Rosewood Rail Trail • The Mountain bike connection between the Hume and Hovell Trail and Tumbarumba • Tumut Pump track • Identification of future trail extensions • Progression of the Hume and Hovell Mountain Bike Masterplan	CSB	OP	Would like to know what SVC strategy is regarding Tumut / Batlow Rail Trail. Look at cycle path Lower Bago road to Yaven Creek Rd. Better Signage.	Timeframe and strategy covered in Destination Market Plan.
56	CSB	OP 5.6.1 Develop service level agreements for open spaces	CSB	OP	Murrays Crossing needs attention. Historic Roads need cleaning up and signage.	Service level agreements are scheduled to be created in 2019/20

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57	CSB	OP 5.6.2 Undertake assessment of all council managed Crown Lands and investigate transfer of ownership to Council where deemed appropriate	CSB	OP	To be completed on an as needs basis.	Awaiting State Government for implementation
58	CSB	OP 5.6.3 Seek funding opportunities to enhance active and passive recreation opportunities	CSB	OP	Yes please. Pursue opportunities and communicate with the community. Use a grants person to advise us about available opportunities.	Currently being undertaken
59	Internal Change	"Section 603 Certificates" fee change from \$80 to \$85	N/A	Fees and Charges	OLG set fee.	Amend Fees and Charges
60	Internal Change	Amended fee- Childcare – Tumboosh Before & After School Care Title: Excursion Day Fee Fee: \$100.00	N/A	Fees and Charges	Incorporates daily fee and new excursion fee. Will enable the childcare subsidy to be claimed	Include new fee
61	Internal Change	Childcare – Puggles - Increase of fee from \$5.50 an hour to \$8.30 per hour.	N/A	Fees and Charges	Increase required to ensure service remains viable	Increase fee
62	Internal Change	Amend Section number to reflect the amendment the Environmental Planning and Assessment (EP&A) Act	N/A	Fees and Charges	The EP&A Act has been amended and new Sections have been created. Document is required to be amended to reflect new section numbers.	Update section numbers
63	Internal Change	Amend location of Section 68 approvals within document for clarity	N/A	Fees and Charges	Section 68 approval need to be consolidated into one area of the document for clarity	Amend document for clarity
64	Internal Change	Under: Plumbing & Drainage Works Title: Notice of Work Books- delete fee	N/A	Fees and Charges	These are a NSW fair Trading form available on NSW Fair Trading website – shouldn't be published or sold by council or provided with council logo as advised by fair trading	Delete fee
65	Internal Change	Under: Town Planning – Modification Development Consent Title: Section 4.55(1A) Modification development Consent – amend fee description for Section 4.55(1A) to be 'where proposed modification is substantially the same as the original consent and is of minimal environmental impact' Update fee to be '\$645 or 50 per cent of the fee for the original development application, whichever is the lesser'	N/A	Fees and Charges	To bring in line with EP&A Regulations.	Update fee to be '\$645 or 50 per cent of the fee for the original development application, whichever is the lesser'
66	Internal Change	Under: Cemeteries – Other Charges Title: Exhumation within Cemetery – Administration Fee Delete as this fee is included in 'Exhumation – Ashes'	N/A	Fees and Charges	Duplication of fee.	Delete duplication
67	Internal Change	Deletion of Dry Hire items from Fees and Charges	N/A	Fees and Charges	Include Dry Hire items with fee set at POA (price on application) to allow Council to consider requests from the community.	Amend Fees and Charges
68	Internal Change	Delete OP action 4.5.8	N/A	OP	Business as usual action with no real external impact.	Delete from Operational Plan
69	Internal Change	Amend OP Action 1.2.5	N/A	OP	Amend OP action 1.2.5 "Deliver a program of events throughout all Libraries" Adult Events <ul style="list-style-type: none"> • Computer literacy 1 per year • Cultural 1 per year • Indigenous 1 per year • Adult Information 1 per year Children's Events 2 Annually. Community Events 2 Annually including Community Reading Day.	Amend Operational Plan action 1.2.5

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70	Internal Change	Amend OP action 4.3.1	N/A	OP	Amend Team from Manager special projects IT to IT	Amend Operational Plan action 4.3.1
71	Internal Change	Amend OP action 4.3.2	N/A	OP	Amend Team from Manager special projects IT to IT	Amend Operational Plan action 4.3.2
72	Internal Change	Amend OP action 4.4.2	N/A	OP	Amend Team from Manager Special projects IT to Manager Special Projects	Amend Operational Plan action 4.4.2
73	Internal Change	Include Rosewood Major Projects	N/A	OP	Rosewood projects not included under Major Works Highlights	Operational Plan Amended.
74	Internal Change	Page 10 of Operational Plan	N/A	OP	Amend org structure to reflect Office of GM staff. Delete Corporate Communications from Strategy, Community and Development	Operational Plan Amendment
75	Internal Change	Page 13 "Major Projects" Adelong	N/A	OP	Delete Yaven Creek Road Project as it will be completed prior to 30 th June	Operational Plan Amendment
76	Internal Change	Page 17 "Major Projects" Khancoban	N/A	OP	Delete Khancoban Pool Shade Sails as it was completed in March.	Operational Plan Amendment
77	Internal Change	Page 17 "Major Projects" insert Rosewood	N/A	OP	Rosewood Major projects were left out of first draft. Rosewood Beautification and Play Area - \$110,000 Upgrade of the play equipment in Rosewood's Memorial Park and installation of shade sail and playground fencing. To be completed by 31 December 2019.	Operational Plan Amendment
78	Internal Change	Page 19 "Major Projects" Tooma	N/A	OP	Delete Tooma Beautification upgrade as project is completed.	Operational Plan Amendment
79	Internal Change	Page 20 "Major Projects" Tumbarumba	N/A	OP	Delete upgrade of Tumbarumba Sportsground as project is completed.	Operational Plan Amendment
80	Internal Change	Page 21 "Major Projects" Tumut	N/A	OP	Delete Improved Recreational Facilities Bull Paddock	Operational Plan Amendment
81	Internal Change	Page 21 "Major Projects"	N/A	OP	Insert finance table showing Major Project budget.	
82	Internal Change	Page 23 "Capital Projects"	N/A	OP	Delete 2018-2019 and Input 2019-2020	Operational Plan Amended
83	Internal Change	Page 24 "Capital Projects"	N/A	OP	Delete 2018-2019 and Input 2019-2020	Operational Plan Amendment
84	Internal Change	Page 25 "Capital Projects"	N/A	OP	Delete 2018-2019 and Input 2019-2020	Operational Plan Amendment
85	Internal Change	Page 25 "Capital Projects"	N/A	OP	Delete Water and Sewer Columns	Operational Plan Amendment
86	Internal Change	Page 25 "Capital Projects"	N/A	OP	Change Total Capital Project Amount to \$8,445,576	Operational Plan Amendment