

## CONCEPT DESIGN



## LOCATION SUMMARY

### Rates Current At February 2023

Ref	Location	Total Cost \$
1	Gudja Gudja Mura Trail	2,716,761.50
2	Batlow to Tumut Rail Trail (Stage 1: Batlow to Wybalena)	4,824,626.00
3	Tumbarumba to Henry Angel Trackhead (Hume and Hovell Track)	2,095,924.50
4	Tumut River Walk	257,897.00
ESTIMATED NET COST		9,895,209.00
MARGINS & ADJUSTMENTS		
Goods and Services Taxation		Excl.
ESTIMATED TOTAL COST		9,895,209.00

# SNOWY VALLEYS COUNCIL TRACKS AND TRAILS MASTERPLAN

## CONCEPT DESIGN

### LOCATION MAIN HEADINGS/SUB HEADINGS ITEM

1 Gudja Gudja Mura Trail

Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
<b>DE</b>	<b>DEMOLITION</b>				
81	Minor site clearing and preparation for new works including disposal of spoil off site	m <sup>2</sup>	2,483	4.50	11,173.50
82	Allowance for sundry demolition	Item			2,500.00
	<b>DE - DEMOLITION</b>				<b>13,673.50</b>
<b>EA</b>	<b>EARTHWORKS</b>				
1	Box out existing subgrade 340mm deep ready for new asphalt car park and dispose spoil off site	m <sup>2</sup>	1,770	32.30	57,171.00
2	Box out existing subgrade 200mm deep ready for new concrete footpath and dispose spoil off site	m <sup>2</sup>	240	19.00	4,560.00
3	Box out existing subgrade 200mm deep ready for new crushed rubble surface and dispose spoil off site	m <sup>2</sup>	94	19.00	1,786.00
4	Box out existing subgrade 200mm deep ready for new crushed gravel path	m <sup>2</sup>	318	19.00	6,042.00
5	Detailed excavation 375mm deep ready for new garden bed and dispose spoil off site	m <sup>2</sup>	64	45.00	2,880.00
6	Trim and grade existing existing path / informal road / on-road path ready for new crushed gravel and stockpile spoil for re-use on site	m <sup>2</sup>	2,081	8.50	17,688.50
83	No allowance for excavation, handling, cartage and dumping of rock	Note			Excl.
84	No allowance for excavation, handling, cartage and dumping of contaminated material	Note			Excl.
	<b>EA - EARTHWORKS</b>				<b>90,127.50</b>
<b>BW</b>	<b>BOARDWALK</b>				
44	Construct galvanised steel substructure (posts, bearers, joists) including concrete footings	m <sup>2</sup>	595	550.00	327,250.00
45	Supply and install FRP grating including fixings	m <sup>2</sup>	595	320.00	190,400.00
46	Supply and install stainless steel handrail	m	595	650.00	386,750.00
	<b>BW - BOARDWALK</b>				<b>904,400.00</b>
<b>PV</b>	<b>PAVEMENTS</b>				
<b>AP</b>	<b>Asphalt Car Park</b>				
12	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	1,770	8.50	15,045.00
13	Supply and place 150mm thick compacted rubble sub-base preparation including trimming and compacting	m <sup>2</sup>	1,770	19.50	34,515.00
14	Supply and place 150mm thick compacted rubble base preparation including trimming and compacting	m <sup>2</sup>	1,770	22.50	39,825.00
15	Supply and place 40mm thick asphalt pavement including prime	m <sup>2</sup>	1,770	38.50	68,145.00
	<b>AP - Asphalt Car Park</b>				<b>157,530.00</b>

# SNOWY VALLEYS COUNCIL TRACKS AND TRAILS MASTERPLAN

## CONCEPT DESIGN

### LOCATION MAIN HEADINGS/SUB HEADINGS ITEM

1 Gudja Gudja Mura Trail (continued)

Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
<b>CF</b>	<b>Concrete Footpath</b>				
16	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	240	8.50	2,040.00
17	Supply and place 100mm thick compacted rubble base preparation including trimming and compacting	m <sup>2</sup>	240	18.50	4,440.00
18	Construct 100mm thick reinforced concrete footpath including edge formwork, mesh reinforcement, concrete, etc.	m <sup>2</sup>	240	180.00	43,200.00
19	No allowance for concrete sealing	Note			Excl.
	CF - Concrete Footpath				49,680.00
<b>CR</b>	<b>Crushed Rubble Pavement</b>				
20	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	94	8.50	799.00
21	Supply and place 100mm thick compacted rubble base preparation including trimming and compacting	m <sup>2</sup>	94	18.50	1,739.00
22	Supply and place 100mm thick compacted crushed rubble pavement including trimming and compacting	m <sup>2</sup>	94	28.00	2,632.00
	CR - Crushed Rubble Pavement				5,170.00
<b>EP</b>	<b>2m Wide Crushed Gravel to Existing Path / Informal Road</b>				
23	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	2,081	8.50	17,688.50
24	Supply and place 100mm thick compacted rubble wearing course including trimming and compacting	m <sup>2</sup>	2,081	18.50	38,498.50
	EP - 2m Wide Crushed Gravel to Existing Path / Informal Road				56,187.00
<b>NP</b>	<b>1.8m Wide Crushed Gravel Path</b>				
25	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	2,081	8.50	17,688.50
26	Supply and place 100mm thick compacted rubble base preparation including trimming and compacting	m <sup>2</sup>	2,081	18.50	38,498.50
27	Supply and place 100mm thick compacted rubble wearing course including trimming and compacting	m <sup>2</sup>	2,081	18.50	38,498.50
	NP - 1.8m Wide Crushed Gravel Path				94,685.50
<b>MISC</b>	<b>Miscellaneous</b>				
37	Supply and install concrete culvert under compacted rubble path including excavation, bedding and backfill (Provisional Quantity)	No	1	8,500.00	8,500.00
85	No allowance for works to Yarning Circle	Note			Excl.
	MISC - Miscellaneous				8,500.00
	<b>PV - PAVEMENTS</b>				<b>371,752.50</b>
<b>ED</b>	<b>EDGING AND KERBING</b>				
7	Supply and install timber edge to crushed gravel path	m	2,434	28.00	68,152.00

# SNOWY VALLEYS COUNCIL TRACKS AND TRAILS MASTERPLAN

## CONCEPT DESIGN

### LOCATION MAIN HEADINGS/SUB HEADINGS ITEM

1 Gudja Gudja Mura Trail (continued)

Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
8	Construct new barrier kerb to asphalt car park and access road	m	363	85.00	30,855.00
9	Supply and install railway sleeper border	m	26	120.00	3,120.00
<b>ED - EDGING AND KERBING</b>					<b>102,127.00</b>
<b>LA</b>	<b>LANDSCAPING</b>				
38	Deep rip and cultivate existing subgrade ready for imported topsoil	m <sup>2</sup>	64	6.50	416.00
39	Supply and place 300mm thick imported topsoil	m <sup>2</sup>	64	42.00	2,688.00
40	Supply and place 75mm thick organic mulch	m <sup>2</sup>	64	15.00	960.00
41	Design, supply and install automatic irrigation system (PC Sum Supply and Install \$35.00/m2)	m <sup>2</sup>	64	35.00	2,240.00
42	Supply and place 140mm pot (3 plants / m2)	No	190	14.50	2,755.00
43	Maintenance and establishment period	Week	52	120.00	6,240.00
<b>LA - LANDSCAPING</b>					<b>15,299.00</b>
<b>FU</b>	<b>FURNITURE</b>				
28	Supply and install proprietary timber bench seat including concrete footing	No	4	2,850.00	11,400.00
29	Supply and install proprietary bike rail including concrete footing	No	6	1,250.00	7,500.00
30	Supply and install proprietary picnic setting including fixings	No	1	5,200.00	5,200.00
31	Supply and install 4 x 3m proprietary shelter including concrete footings	No	1	18,500.00	18,500.00
<b>FU - FURNITURE</b>					<b>42,600.00</b>
<b>SI</b>	<b>SIGNAGE AND LINE MARKING</b>				
10	Supply and paint car park line marking	m	169	8.00	1,352.00
11	Supply and paint vehicular direction arrows	No	3	260.00	780.00
33	Supply and install waymarker sign including concrete footing	No	4	1,850.00	7,400.00
34	Supply and install interpretive sign including concrete footing	No	3	2,850.00	8,550.00
32	Supply and install trailhead sign including concrete footing	No	2	2,800.00	5,600.00
36	Supply and install on-path warning sign including concrete footing	No	2	2,200.00	4,400.00
35	Supply and install art / sculpture installation including footing / foundation structure	No	1	4,200.00	4,200.00
<b>SI - SIGNAGE AND LINE MARKING</b>					<b>32,282.00</b>
<b>LL</b>	<b>LOCALITY LOADING</b>				
70	Locality Loading	Item			335,000.00
<b>LL - LOCALITY LOADING</b>					<b>335,000.00</b>

# SNOWY VALLEYS COUNCIL TRACKS AND TRAILS MASTERPLAN

## CONCEPT DESIGN

### LOCATION MAIN HEADINGS/SUB HEADINGS ITEM

1 Gudja Gudja Mura Trail (continued)

Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
<b>PR</b>	<b>PRELIMINARIES</b>				
47	Contractor Preliminaries and Overheads	Item			130,000.00
48	Traffic and Pedestrian Management	Item			34,500.00
49	Design Development Contingency	Item			175,000.00
50	Construction Contingency	Item			175,000.00
	<b>PR - PRELIMINARIES</b>				<b>514,500.00</b>
<b>PF</b>	<b>PROFESSIONAL FEES</b>				
86	Professional Fees	Item			165,000.00
	<b>PF - PROFESSIONAL FEES</b>				<b>165,000.00</b>
<b>ES</b>	<b>ESCALATION</b>				
51	Escalation for construction end of 2023	Item			130,000.00
	<b>ES - ESCALATION</b>				<b>130,000.00</b>
<b>GUDJA GUDJA MURA TRAIL</b>					<b>2,716,761.50</b>

# SNOWY VALLEYS COUNCIL TRACKS AND TRAILS MASTERPLAN

## CONCEPT DESIGN

### LOCATION MAIN HEADINGS/SUB HEADINGS ITEM

2 Batlow to Tumut Rail Trail (Stage 1: Batlow to Wybalena)

Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
<b>DE</b>	<b>DEMOLITION</b>				
81	Minor site clearing and preparation for new works including disposal of spoil off site	m <sup>2</sup>	11,998	4.50	53,991.00
69	Clear and remove major vegetation and dispose spoil off site	m <sup>2</sup>	20,017	18.00	360,306.00
63	Take down and remove existing post and dispose debris off site	No	1	145.00	145.00
82	Allowance for sundry demolition	Item			4,000.00
	<b>DE - DEMOLITION</b>				<b>418,442.00</b>
<b>EA</b>	<b>EARTHWORKS</b>				
1	Box out existing subgrade 340mm deep ready for new asphalt car park and dispose spoil off site	m <sup>2</sup>	690	32.30	22,287.00
2	Box out existing subgrade 200mm deep ready for new concrete footpath and dispose spoil off site	m <sup>2</sup>	121	19.00	2,299.00
3	Box out existing subgrade 200mm deep ready for new crushed rubble surface and dispose spoil off site	m <sup>2</sup>	90	19.00	1,710.00
4	Box out existing subgrade 200mm deep ready for new crushed gravel path	m <sup>2</sup>	11,099	19.00	210,881.00
6	Trim and grade existing existing path / informal road / on-road path ready for new crushed gravel and stockpile spoil for re-use on site	m <sup>2</sup>	2,760	8.50	23,460.00
83	No allowance for excavation, handling, cartage and dumping of rock	Note			Excl.
84	No allowance for excavation, handling, cartage and dumping of contaminated material	Note			Excl.
	<b>EA - EARTHWORKS</b>				<b>260,637.00</b>
<b>PV</b>	<b>PAVEMENTS</b>				
<b>AP</b>	<b>Asphalt Car Park</b>				
12	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	690	8.50	5,865.00
13	Supply and place 150mm thick compacted rubble sub-base preparation including trimming and compacting	m <sup>2</sup>	690	19.50	13,455.00
14	Supply and place 150mm thick compacted rubble base preparation including trimming and compacting	m <sup>2</sup>	690	22.50	15,525.00
15	Supply and place 40mm thick asphalt pavement including prime	m <sup>2</sup>	690	38.50	26,565.00
	<b>AP - Asphalt Car Park</b>				<b>61,410.00</b>
<b>CF</b>	<b>Concrete Footpath</b>				
16	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	121	8.50	1,028.50
17	Supply and place 100mm thick compacted rubble base preparation including trimming and compacting	m <sup>2</sup>	121	18.50	2,238.50

# SNOWY VALLEYS COUNCIL TRACKS AND TRAILS MASTERPLAN

## CONCEPT DESIGN

### LOCATION MAIN HEADINGS/SUB HEADINGS ITEM

2 Batlow to Tumut Rail Trail (Stage 1: Batlow to Wybalena) (continued)

Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
18	Construct 100mm thick reinforced concrete footpath including edge formwork, mesh reinforcement, concrete, etc.	m <sup>2</sup>	121	180.00	21,780.00
	CF - Concrete Footpath				25,047.00
<b>CR</b>	<b>Crushed Rubble Pavement</b>				
20	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	90	8.50	765.00
21	Supply and place 100mm thick compacted rubble base preparation including trimming and compacting	m <sup>2</sup>	90	18.50	1,665.00
22	Supply and place 100mm thick compacted crushed rubble pavement including trimming and compacting	m <sup>2</sup>	90	28.00	2,520.00
	CR - Crushed Rubble Pavement				4,950.00
<b>CGP</b>	<b>2.5m Wide Crushed Gravel Pathway</b>				
53	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	11,099	8.50	94,341.50
54	Supply and place 100mm thick compacted rubble base preparation including trimming and compacting	m <sup>2</sup>	11,099	18.50	205,331.50
55	Supply and place 100mm thick compacted rubble wearing course including trimming and compacting	m <sup>2</sup>	11,099	18.50	205,331.50
	CGP - 2.5m Wide Crushed Gravel Pathway				505,004.50
<b>ORP</b>	<b>On-Road Pathway</b>				
56	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	2,760	8.50	23,460.00
57	Supply and place compacted rubble wearing course including trimming and compacting	m <sup>2</sup>	2,760	18.50	51,060.00
	ORP - On-Road Pathway				74,520.00
<b>MISC</b>	<b>Miscellaneous</b>				
37	Supply and install concrete culvert under compacted rubble path including excavation, bedding and backfill (Provisional Quantity)	No	5	8,500.00	42,500.00
	MISC - Miscellaneous				42,500.00
	<b>PV - PAVEMENTS</b>				<b>713,431.50</b>
<b>ED</b>	<b>EDGING AND KERBING</b>				
7	Supply and install timber edge to crushed gravel path	m	11,639	28.00	325,892.00
8	Construct new barrier kerb to asphalt car park and access road	m	127	85.00	10,795.00
9	Supply and install railway sleeper border	m	29	120.00	3,480.00
	<b>ED - EDGING AND KERBING</b>				<b>340,167.00</b>
<b>FU</b>	<b>FURNITURE</b>				
28	Supply and install proprietary timber bench seat including concrete footing	No	5	2,850.00	14,250.00
29	Supply and install proprietary bike rail including concrete footing	No	9	1,250.00	11,250.00

# SNOWY VALLEYS COUNCIL TRACKS AND TRAILS MASTERPLAN

## CONCEPT DESIGN

### LOCATION MAIN HEADINGS/SUB HEADINGS ITEM

2 Batlow to Tumut Rail Trail (Stage 1: Batlow to Wybalena) (continued)

Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
30	Supply and install proprietary picnic setting including fixings	No	2	5,200.00	10,400.00
60	Supply and install rubbish and recycling bin including concrete pad	No	2	4,500.00	9,000.00
58	Supply and install 4 x 8m proprietary shelter including concrete footings	No	1	22,500.00	22,500.00
59	Supply and install new BBQ including connections and fittings	No	1	8,500.00	8,500.00
61	Supply and install drink fountain including connections and fittings	No	1	7,800.00	7,800.00
<b>FU - FURNITURE</b>					<b>83,700.00</b>
<b>SI</b>	<b>SIGNAGE AND LINE MARKING</b>				
62	Supply and paint chevron line marking	m <sup>2</sup>	16	55.00	880.00
66	Supply and paint on-road line marking	m	41	12.50	512.50
10	Supply and paint car park line marking	m	137	8.00	1,096.00
33	Supply and install waymarker sign including concrete footing	No	9	1,850.00	16,650.00
34	Supply and install interpretive sign including concrete footing	No	3	2,850.00	8,550.00
32	Supply and install trailhead sign including concrete footing	No	1	2,800.00	2,800.00
64	Supply and install on-path statutory signage including concrete footing	No	12	350.00	4,200.00
65	Supply and install on-road statutory signage including concrete footing	No	4	350.00	1,400.00
67	Supply and install chicane barriers	No	8	1,800.00	14,400.00
<b>SI - SIGNAGE AND LINE MARKING</b>					<b>50,488.50</b>
<b>FE</b>	<b>FENCING &amp; GATES</b>				
68	Supply and install 1800mm tall flat top tubular fence including concrete footings	m	6,976	135.00	941,760.00
<b>FE - FENCING &amp; GATES</b>					<b>941,760.00</b>
<b>LL</b>	<b>LOCALITY LOADING</b>				
70	Locality Loading	Item			590,000.00
<b>LL - LOCALITY LOADING</b>					<b>590,000.00</b>
<b>PR</b>	<b>PRELIMINARIES</b>				
47	Contractor Preliminaries and Overheads	Item			225,000.00
48	Traffic and Pedestrian Management	Item			61,000.00
49	Design Development Contingency	Item			310,000.00
50	Construction Contingency	Item			310,000.00
<b>PR - PRELIMINARIES</b>					<b>906,000.00</b>



## CONCEPT DESIGN

[illegible]

## 2 Batlow to Tumut Rail Trail (Stage 1: Batlow to Wybalena) (continued)

### Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
PF	PROFESSIONAL FEES				
86	Professional Fees	Item			295,000.00
	PF - PROFESSIONAL FEES				295,000.00
ES	ESCALATION				
51	Escalation for construction end of 2023	Item			225,000.00
	ES - ESCALATION				225,000.00
BATLOW TO TUMUT RAIL TRAIL (STAGE 1: BATLOW TO WYBALENA)					4,824,626.00

# SNOWY VALLEYS COUNCIL TRACKS AND TRAILS MASTERPLAN

## CONCEPT DESIGN

### LOCATION MAIN HEADINGS/SUB HEADINGS ITEM

3 Tumbarumba to Henry Angel Trackhead (Hume and Hovell Track)

Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
<b>DE</b>	<b>DEMOLITION</b>				
81	Minor site clearing and preparation for new works including disposal of spoil off site	m <sup>2</sup>	14,003	4.50	63,013.50
69	Clear and remove major vegetation and dispose spoil off site	m <sup>2</sup>	5,269	18.00	94,842.00
82	Allowance for sundry demolition	Item			5,000.00
	<b>DE - DEMOLITION</b>				<b>162,855.50</b>
<b>EA</b>	<b>EARTHWORKS</b>				
71	Box out existing subgrade 180mm deep ready for new asphalt path and dispose spoil off site	m <sup>2</sup>	14,003	17.00	238,051.00
83	No allowance for excavation, handling, cartage and dumping of rock	Note			Excl.
84	No allowance for excavation, handling, cartage and dumping of contaminated material	Note			Excl.
	<b>EA - EARTHWORKS</b>				<b>238,051.00</b>
<b>PV</b>	<b>PAVEMENTS</b>				
<b>NAP</b>	<b>2.5m Wide New Asphalt Path</b>				
72	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	14,003	8.50	119,025.50
73	Supply and place 150mm thick compacted rubble base preparation including trimming and compacting	m <sup>2</sup>	14,003	19.50	273,058.50
74	Supply and place 30mm thick asphalt wearing course including primer	m <sup>2</sup>	14,003	28.00	392,084.00
	NAP - 2.5m Wide New Asphalt Path				784,168.00
	<b>PV - PAVEMENTS</b>				<b>784,168.00</b>
<b>FU</b>	<b>FURNITURE</b>				
28	Supply and install proprietary timber bench seat including concrete footing	No	1	2,850.00	2,850.00
	<b>FU - FURNITURE</b>				<b>2,850.00</b>
<b>SI</b>	<b>SIGNAGE AND LINE MARKING</b>				
33	Supply and install waymarker sign including concrete footing	No	9	1,850.00	16,650.00
34	Supply and install interpretive sign including concrete footing	No	1	2,850.00	2,850.00
32	Supply and install trailhead sign including concrete footing	No	1	2,800.00	2,800.00
64	Supply and install on-path statutory signage including concrete footing	No	6	350.00	2,100.00
65	Supply and install on-road statutory signage including concrete footing	No	6	350.00	2,100.00
	<b>SI - SIGNAGE AND LINE MARKING</b>				<b>26,500.00</b>

# SNOWY VALLEYS COUNCIL TRACKS AND TRAILS MASTERPLAN

## CONCEPT DESIGN

### LOCATION MAIN HEADINGS/SUB HEADINGS ITEM

3 Tumbarumba to Henry Angel Trackhead (Hume and Hovell Track) (continued)

Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
<b>LL</b>	<b>LOCALITY LOADING</b>				
70	Locality Loading	Item			255,000.00
	<b>LL - LOCALITY LOADING</b>				<b>255,000.00</b>
<b>PR</b>	<b>PRELIMINARIES</b>				
47	Contractor Preliminaries and Overheads	Item			100,000.00
48	Traffic and Pedestrian Management	Item			26,500.00
49	Design Development Contingency	Item			135,000.00
50	Construction Contingency	Item			135,000.00
	<b>PR - PRELIMINARIES</b>				<b>396,500.00</b>
<b>PF</b>	<b>PROFESSIONAL FEES</b>				
86	Professional Fees	Item			130,000.00
	<b>PF - PROFESSIONAL FEES</b>				<b>130,000.00</b>
<b>ES</b>	<b>ESCALATION</b>				
51	Escalation for construction end of 2023	Item			100,000.00
	<b>ES - ESCALATION</b>				<b>100,000.00</b>
<b>TUMBARUMBA TO HENRY ANGEL TRACKHEAD (HUME AND HOVELL TRACK)</b>					<b>2,095,924.50</b>

# SNOWY VALLEYS COUNCIL TRACKS AND TRAILS MASTERPLAN

## CONCEPT DESIGN

### LOCATION MAIN HEADINGS/SUB HEADINGS ITEM

4 Tumut River Walk

Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
<b>DE</b>	<b>DEMOLITION</b>				
81	Minor site clearing and preparation for new works including disposal of spoil off site	m <sup>2</sup>	274	4.50	1,233.00
75	Take up and remove existing tarseal path and dispose debris off site	m <sup>2</sup>	134	28.00	3,752.00
76	Take down and relocate existing statutory sign including new concrete footing	No	1	350.00	350.00
82	Allowance for sundry demolition	Item			1,500.00
	<b>DE - DEMOLITION</b>				<b>6,835.00</b>
<b>EA</b>	<b>EARTHWORKS</b>				
2	Box out existing subgrade 200mm deep ready for new concrete footpath and dispose spoil off site	m <sup>2</sup>	112	19.00	2,128.00
83	No allowance for excavation, handling, cartage and dumping of rock	Note			Excl.
84	No allowance for excavation, handling, cartage and dumping of contaminated material	Note			Excl.
	<b>EA - EARTHWORKS</b>				<b>2,128.00</b>
<b>PV</b>	<b>PAVEMENTS</b>				
<b>CF</b>	<b>Concrete Footpath</b>				
16	Prepare, proof roll, trim and compact existing subgrade	m <sup>2</sup>	112	8.50	952.00
17	Supply and place 100mm thick compacted rubble base preparation including trimming and compacting	m <sup>2</sup>	112	18.50	2,072.00
18	Construct 100mm thick reinforced concrete footpath including edge formwork, mesh reinforcement, concrete, etc.	m <sup>2</sup>	112	180.00	20,160.00
	<b>CF - Concrete Footpath</b>				<b>23,184.00</b>
<b>MISC</b>	<b>Miscellaneous</b>				
77	Supply and install permeable tree safe footpath including preparation and permeable pavement	m <sup>2</sup>	127	350.00	44,450.00
79	Construct new decked viewing platform including substructure	m <sup>2</sup>	36	950.00	34,200.00
	<b>MISC - Miscellaneous</b>				<b>78,650.00</b>
	<b>PV - PAVEMENTS</b>				<b>101,834.00</b>
<b>FU</b>	<b>FURNITURE</b>				
80	Supply and install steel balustrade	m	16	850.00	13,600.00
28	Supply and install proprietary timber bench seat including concrete footing	No	2	2,850.00	5,700.00
78	Supply and install new timber post including concrete footing	No	8	450.00	3,600.00
	<b>FU - FURNITURE</b>				<b>22,900.00</b>

# SNOWY VALLEYS COUNCIL TRACKS AND TRAILS MASTERPLAN

## CONCEPT DESIGN

### LOCATION MAIN HEADINGS/SUB HEADINGS ITEM

4 Tumut River Walk (continued)

Rates Current At February 2023

Ref	Description	Unit	Qty	Rate \$	Total Cost \$
<b>SI</b>	<b>SIGNAGE AND LINE MARKING</b>				
34	Supply and install interpretive sign including concrete footing	No	2	2,850.00	5,700.00
	<b>SI - SIGNAGE AND LINE MARKING</b>				<b>5,700.00</b>
<b>LL</b>	<b>LOCALITY LOADING</b>				
70	Locality Loading	Item			30,000.00
	<b>LL - LOCALITY LOADING</b>				<b>30,000.00</b>
<b>PR</b>	<b>PRELIMINARIES</b>				
47	Contractor Preliminaries and Overheads	Item			15,000.00
48	Traffic and Pedestrian Management	Item			3,500.00
49	Design Development Contingency	Item			20,000.00
50	Construction Contingency	Item			20,000.00
	<b>PR - PRELIMINARIES</b>				<b>58,500.00</b>
<b>PF</b>	<b>PROFESSIONAL FEES</b>				
86	Professional Fees	Item			15,000.00
	<b>PF - PROFESSIONAL FEES</b>				<b>15,000.00</b>
<b>ES</b>	<b>ESCALATION</b>				
51	Escalation for construction end of 2023	Item			15,000.00
	<b>ES - ESCALATION</b>				<b>15,000.00</b>
<b>TUMUT RIVER WALK</b>					<b>257,897.00</b>