

## Summary of SVC Financial Initiative Scenarios

(refer pages 81 to 92 of the *SVC-Financial-Sustainability-Plan-Settings-and-Scenarios* document for more details)

- Scenario 1 – (not listed) is the base or do-nothing option.
- Councillors have endorsed **Scenario 4** as their preferred option for Snowy Valleys Council if the de-amalgamation does not get approved.

Initiative	Scenario 2	Scenario 3	Scenario 4
Special Rating Variation	One-off SRV of 10% in Year 1 and One -off increase of 35% in Year 4. <i>Cumulative Impact over 7 years 47.6%</i>	Term 1 – 10%pa for 3 yrs Term 2 – 7%pa for 4 yrs <i>Cumulative Impact over 7 years 52.9%</i>	Term 1 – 3.0%pa for 3 yrs Term 2 – 4.3%pa for 4 yrs <i>Cumulative Impact over 7 years 32.4%</i>
Uplift in Utility Annual Charges (Water, Sewerage, Waste)	Term1 (3yrs) – 0%pa Term 2 (4yrs) – 3%pa <i>Note above CPI</i>	Term1 (3yrs) – 2%pa Term 2 (4yrs) – 3%pa <i>Note above CPI</i>	Term1 (3yrs) – 3.5%pa Term 2 (4yrs) – 4.5%pa <i>Note above CPI</i>
Uplift in Utility User Charges (Water, Sewerage, Waste)	Term1 (3yrs) – 0%pa Term 2 (4yrs) – 3%pa <i>Note above CPI</i>	Term1 (3yrs) – 0%pa Term 2 (4yrs) – 3%pa <i>Note above CPI</i>	Term1 (3yrs) – 0%pa Term 2 (4yrs) – 3%pa <i>Note above CPI</i>
Uplift in regulatory fees (Development, Certificates, Animal, Weeds, Food etc.	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>
Uplift in Commercial Fees (Childcare, Aged Care, Cemeteries, Aerodrome, Quarries, Caravan Parks etc.	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>
Uplift in property leases and licenses	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>
Uplift in Contract and Private Works Income	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>	Term1 (3yrs) – 2.5%pa Term 2 (4yrs) – 2.5%pa <i>Note above CPI</i>
Introduction of Special Annual Charges for Tourism and Emergency Services (Note 1)	Term 1 – 25% of costs Term 2 – 50% of costs	Term 1 – 50% of costs Term 2 – 75% of costs	Term 1 – 50% of costs Term 2 – 75% of costs
Introduction of Drainage Annual Charge in Urban areas	Term1 (3yrs) – 0%pa Term 2 (4yrs) – 3%pa <i>Note above CPI</i>	Term1 (3yrs) – 2%pa Term 2 (4yrs) – 3%pa <i>Note above CPI</i>	Term1 (3yrs) – 3.5%pa Term 2 (4yrs) – 4.5%pa <i>Note above CPI</i>

Note 1 – May require a legislative change to implement an Annual Charge to fund Emergency Services Levy Charges.