

## **2019 - 2020** OPERATIONAL BUDGET

includes internal transactions

Community Services	Proposed
Community Services	19-20 Budget
Children's Services	-82,856
- Income	1,828,728
- Expenditure	1,745,872
Public libraries	740,750
- Income	74,000
- Expenditure	814,750
Aged persons and disabled	-29,706
- Income	876,836
- Expenditure	847,130
Total Community Services	628,188
- Income	2,779,564
- Expenditure	3,407,752

Strategy & Place	Proposed 19-20 Budget
Community Programs and Grants	681,741
- Income	18,500
- Expenditure	700,241
Economic Development	142,574
- Income	0
- Expenditure	142,574
Events, Tourism and Marketing	594,392
- Income	230,000
- Expenditure	824,392
Total Strategy & Place	1,418,707
- Income	248,500
- Expenditure	1,667,207

includes internal transactions

Development & Environment	Proposed
Development & Environment	19-20 Budget
Weed control	148,673
- Income	59,440
- Expenditure	208,113
Health & Environment	188,049
- Income	20,000
- Expenditure	208,049
Town Planning	110,525
- Income	324,500
- Expenditure	435,025
Building Control	406,082
- Income	37,000
- Expenditure	443,082
Animal control - Ranger services	67,640
- Income	80,000
- Expenditure	147,640
Total Development & Environment	920,969
- Income	520,940
- Expenditure	1,441,909

Internal Services	Proposed
	19-20 Budget
Governance	303,500
- Income	0
- Expenditure	303,500
Corporate & Executive	-7,011,986
- Income	17,061,422
- Expenditure	10,049,436
Total Governance and Executive	-6,708,486
- Income	17,061,422
- Expenditure	10,352,936

includes internal transactions

Assets & Infrastructure	Proposed
Assets & Infrastructure	19-20 Budget
RMS Road Safety Program	5,781
- Income	82,000
- Expenditure	87,781
Public Conveniences	246,000
- Income	0
- Expenditure	246,000
Cemeteries	-4,200
- Income	207,300
- Expenditure	203,100
Stormwater – urban drainage	253,000
- Income	27,000
- Expenditure	280,000
Swimming Pools	835,302
- Income	130,000
- Expenditure	965,302
Public Halls	332,000
- Income	4,000
- Expenditure	336,000
Parks and Sporting Grounds	-2,341,383
- Income	4,544,500
- Expenditure	2,203,117
RMS Road Programs	0
- Income	1,091,000
- Expenditure	1,091,000
Street Lighting	203,875
- Income	46,125
- Expenditure	250,000
Aerodromes	90,000
- Income	20,000
- Expenditure	110,000
Roads and Transport	2,189,189
- Income	4,192,500
- Expenditure	6,381,689
Private Works	-196,000
- Income	2,350,000
- Expenditure	2,154,000
Gravel Pits	-2,000
- Income	152,000
- Expenditure	150,000
Domestic Waste	-858,651
- Income	3,268,782
- Expenditure	2,410,131

includes internal transactions	
Water Supply	-800,000
- Income	4,608,000
- Expenditure	3,808,000
Waste Water Services	-230,906
- Income	4,554,000
- Expenditure	4,323,094
Caravan Parks	-131,400
- Income	405,000
- Expenditure	273,600
Saleyards	26,900
- Income	6,000
- Expenditure	32,900
Real Estate Activities	-1,300
- Income	611,000
- Expenditure	609,700
Fire and emergency services	521,650
- Income	246,350
- Expenditure	768,000
Total A&I Directorate	137,857
- Income	26,545,557
- Expenditure	26,683,414

### Capital Budget 19/20

Transport     PT15/20       Ollimited Bridge Enthworks     300000       Cline Rodge Enthworks     20000       Cline Rodge Care RL 20)     ID 8678     20000       Cline Rodge Care RL 20)     ID 8678     20000       Cline Rodge Care RL 20)     ID 8678     20000       Cline Rodge Care RL 20)     D 8678     20000       Cline Rodge Care RL 20)     Design CS AFE for forgath and foothridge - Fitzmy St between Syndrey and Broughton     70000       Construct Stream Care Rodge Care Rodg	Capital Budget 19/20		
Name     193000       Standard Endoge Entribuotis     220000       Cubrer Replacement Program     Various cubrerts ap en impactions     220000       Cubrer Replacement Program     Various cubrerts ap en impactions     100000       Cubrer Replacement Program     Various cubrerts ap en impactions     100000       Cubrer Replacement Program     Various cubrerts ap en impactions     100000       Cubrer Replacement Program     Various cubrerts ap en impactions     100000       Cubrer Replacement Program     Various cubrerts and formation on read     60000       Maydias Rel Genza - Ashi     No staable fooplant, pophers rindig unarfarly on read     60000       River S     Outaget of Prod     200000     200000       River S     Outaget of Prod     200000     200000       Norte Ad (Pervennerd)     Worden parvement and wale inhabitions     200000       Norma Rd - Segnet DO     Parvement and wale inhabitions     200000       Rivers Street Gring Crack Bridge     Barg of Aria     2000000       Rivers in Street Gring Crack Bridge     Barg of Aria     2000000       Street Gring Street Gring A Segnet Concerns Bridge Aria     460000	Project Name	Description	-
Yaven Cohies Esthworks     920000       Option Replacement Program     Valious culverts as per inspections     920000       Berngie CK R (ch. 2.0)     ID BX76     920000       Cycler Replacement Program     Valious culverts as per inspections     920000       Filterry St (Sydney to Broughton)     Design of SAFE foolpath and footbridge - Fitzry St between Sydney and Broughton.     25,000       Cycleware, Beundamy Street     Complete the cyclegath loop around Beundamy Street to Courshyra Read     920,000       Street Str	Transport		
Quert Replacement Plogram     Varios culverts 8 per inspections     220,000       Curver Replacement Plogram     Varios culverts 8 per inspections     100,000       Curver Replacement Plogram     Varios culverts 8 per inspections     120,000       Curver Replacement Plogram     Varios culverts 8 per inspections     120,000       Operators Strept     Complete the cyclepath loop anound Baundary Strept to Curutabyre Road     120,000       Mayday Rd (Bonza - Ash)     No suitable footpath, gophers riding unsafely on road     60000       Strept Strept Constraint Inductation. Big sections of pavement doformation     100,000       Nort St.     Outside of Pool     220,000       Strept Strept Constraint Strept Inspections     100,000     100,000       Nort St.     Constraint Inductation. Big sections of pavement doformation     100,000       Nort St.     Constraint Inductation. Big sections of pavement doformation     100,000       Strept St.     Constraint Inductation. Strept St.     100,000       Strept St.     Strept St.     100,000     100,000       Strept St.     Strept St.     100,000     100,000       Strept St.     Strept St.     100,000     100,000 <t< td=""><td>-</td><td></td><td>,</td></t<>	-		,
Brungle CK k (ch 2, 0)     ID 8276     102000       Curkert Replacement Program     Various Curkerts 8pterinspections     100,000       Curkert Replacement Program     Various Curkerts 8pterinspections     25,000       Cyclewary, Eburdary Street     Complex the cyclegabil loop anound Boundary Street to Curkary Road     120,000       Modgan Rd Bonn, Ash)     No suitable Decayath, cyphors nating unsafely on road     80,000       Bradge Rd Rd Rd aubject to contraul indundator. Big sections of pavement deformation     100,000       Bradge Rd Rd Rd aubject to contraul indundator. Big sections of pavement deformation     100,000       Bradge Rd Rd Rd Rd aubject to contraul indundator. Big sections of pavement deformation     100,000       Rohm May     Pavement and sear intabilitation     80,000       Rohm May     Pavement and sear intabilitation     105,000       Rohm May     Pavement and sear intabilitation     105,000       Rohm May     Pavement and sear intabilitation     250,000       Rohm May     Brayment and represention wrisk for abutment restoration & releving slabs.     250,000       Rohm May     Brayment Correcture, Bage 2     200,000       Singer A     Singer A     Singer A     Singer A			- 1
Curvest Replacement Program     Various curvests as per inspections     100.000       Curvest Replacement Program     Various curvests as per inspections     25,000       Complete Re cyclessith loco path and footbridge - Fitzroy St testween Sydney and Broughton.     25,000       Mayday Rd (Borza - Ash)     No suitable footpath, gepters ring nuarely on road     60,000       Mayday Rd (Borza - Ash)     No suitable footpath, gepters ring nuarely on road     60,000       Read Subject to continual indudiation. Big socions of pavement deformation     70,000       Ring Rd Rd Read Subject to continual indudiation. Big socions of pavement deformation     70,000       Applete Way     Pavement mough hench - keep signment     78,000       Applete Way     Pavement mough hench - keep signment     78,000       Cons R et al. Spring Creak Bridge     Design and Proparation works for abutment restoration & neivering stabs.     25,000       Cons R et al. Spring Creak Bridge     Design and Proparation works for abutment restoration & neivering stabs.     25,000       Constraints R at Starge A et al. Starge A et al			
Fitzoy St (Sydney to Boughton)     Design of SAFE lootpath and footbridge - Fitzoy St between Sydney and Broughton.     25,000       Cyclewary - Boundary Street Complete the cyclepath loop around Boundary Street to Countryna Road     120,000       Moyaly Rd Bours, Ash)     No suitable tootpath. ogbreen riding unsafely on road     30,000       Independent Living Units     See Glan for more details     30,000       East Blewaring Rd     Road subject to continual indudaton. Big sections of pavement deformation     100,000       Finalda Rd     Road subject to continual indudaton. Big sections of pavement deformation     100,000       Robinstite pavement     Water real and seal rebabilitation     78,000       Robinstite pavement     Pavement and seal rebabilitation     78,000       Robinstite pavement and seal rebab for Im     70,000     70,000       Gravel wash from unsealed and     25,000     70,000       Gravel wash from unsealed and     25,000     72,000       Sings Street (Ridge & Salwyn)     Payement Correction. Stage 2     200,000       Gravel wash from unsealed and     72,000     72,000       Sings Street (Ridge & Salwyn)     Payement Correction. Stage 2     72,000       Gravarbause Rd     Hore stage 4			
Cycleway, Exural Street     Complete the cyclearth loop around Boundary Street to Courdary Road     120,000       Independent Ling Units     See Glen for more details     90,000       Even St     Outside of Pod     90,000       East Blowering Rd     Road subject to continual inductation. Big sections of pavement deformation     100,000       East Blowering Rd     Road subject to continual inductation. Big sections of pavement deformation     100,000       East Blowering Rd     Road subject to continual inductation. Big sections of pavement deformation     100,000       Main North Rd (Pavement)     Widen pavement through bench - keep alignment     80,000       Strend Rd Strend Rd (Pavement)     Intersoction Rusciell     116,000       Tooms Rd - Segment 80     Pavement rand seal rehab forkm     70,000       Tooms Rd - Spring Creek Bridge     Design and Preparation works for abuttent restoration & relieving slabs.     25,000       Tooman Rd - Spring Creek Bridge     Design and Preparation works for abuttent restoration & relieving slabs.     25,000       Spring Rd (March B)     Pavement Correction, Stage Z     200,000       Stage Rd (4.5 - S.1)     Project Finalisation     260,000       Strend Rd (B)     Interestoration for serety turks design and heavy patches	Culvert Replacement Program		100,000
Mandbay Ref Bonza - Ashi     No sultable footpath, opphers riding unseldy an road     60,000       Indegrandent Lining Units     See Blann for more details     30,000       River SI     Outside of Pool     20,000       River SI     Outside of Pool     20,000       River SI     Red Subject to continual indundation. Big sections of pavement deformation     40,000       River Ref (Revenent)     When pavement through hench - keep alignment     90,000       Apins Way     Hersescion Russell     150,000       Torma Ra - Sequence 10     Gravel wash for subsell     25,000       Stroma Ra - Sequence 10     Gravel wash for subsell     25,000       Gravel wash for subsell     Pavement and seal rehab forkm     26,000       Gravel wash for subsell     Pavement and seal rehab forkm     26,000       Gravel wash for subsell     Pavement and seal rehab forkm     26,000       Singstone (Linige & Selevyn)     Pavement and seal rehab forkm     26,000       Singstone (Linige & Selevyn)     Pavement and seal rehab forkm     26,000       Singstone (Linige & Selevyn)     Pavement Correction, Stage 2     20,000       Singstone (Linige & Selevyn)     Pav	Fitzroy St (Sydney to Broughton)		25,000
independent Lving Units     See Clien for more details     90,000       First SI     Outside of Pool     20,000       East Biovering Rd     Rehabilitate pavement induction. Big sections of pavement deformation     80,000       Markin Rd     Rehabilitate pavement induction. Big sections of pavement deformation     80,000       Appine Way     Prevenent and seal rehabilitation     80,000       Kontrond Steel     Intersection Russell     10,000       Tooms Rd     Segment 90     Pavement and seal rehabilitation     70,000       AS St (end)     Gravel Wash from unseleted end     25,000       Tooms Rd     Stage 4     40,000     40,000       King Stroot (Bridge & Selwyn)     Pavement Correction, Stage 2     200,000       Simpson St (Sychoty to Broughton)     May remain Correction, Stage 2     200,000       Corrabyr Rd     40 - 6.5km (Skring Lives on Country Reads)     725,000       Wondalga Rd     Intersection of Forestry Inte Rd     420,000       Reseal Program     Approved Reseads Program     480,000       Rohanstown Rd (un-safe curve), location to come     60,000       Wondalga Rd     Intererent Research Reavy patches     80,000 <td>Cycleway - Boundary Street</td> <td>Complete the cyclepath loop around Boundary Street to Courabyra Road</td> <td>120,000</td>	Cycleway - Boundary Street	Complete the cyclepath loop around Boundary Street to Courabyra Road	120,000
Breer SI     Outside of Pool     90,000       Exel Blowering Rd     Reads blighet to continuul indudation. Big sections of pavement deformation     100,000       Tinksdra Rd     Rehabilisate pavement intrough banch - keep alignment     78,000       Mohn Way     Pevement and asel rehabilitation     60,000       Rekernent and seal rehabilitation     78,000       Norma Rd - Segment 30     Pevement and seal rehabilitation     78,000       Stress (Ring & Selwing)     Gravel wash from unsealed and     78,000       Sings Stress (Ring & Selwing)     Pevement Correction, Stage 2     200,000       Courabys Rd     40 - 0.5 Kin (Saiving Uvee on Country Roats)     725,000       Wondsigs Rd     Intersection of Forestry Link Rd     240,000       Weaksper Rd (4 5 - 5.1)     Project Finalisation     260,000       Reasal Brogram     Approved reasals and heavy patches     80,000       Reasal Brogram     Approved reasals and heavy patches     80,000       Reasal Brogras     Reasal and heavy patches     80	Mayday Rd (Bonza - Ash)	No suitable footpath, gophers riding unsafely on road	50,000
East Biowering Rd     Read subject to continual indundation. Big sections of pavement deformation     100.000       Tinatakina Rd     Rehabilitation     880.000       Main Morth Rd (Pavoment)     Widen pavement ind seal enhabilitation     880.000       Appline Way     Pavement and seal enhabilitation     880.000       Tomas Rd - Segment 90     Pavement and seal rehabilitation     780.000       Tomas Rd - Segment 90     Pavement and seal rehabilitation     780.000       Tomas Rd - Segment 90     Pavement and seal rehability of the subtream restoration & relieving slabs.     25,000       Tomas Rd - Spring Creek Bridge     Design and Preparation works for abutment restoration & relieving slabs.     25,000       Grahamstown Rd     Stage 4     440.000     400.000       King Strene (Bridge & Selwyn)     Pavement Correction, Stage 2     200.000       Strenger St. (Sydney to Broughton)     Major retring. Ultra stone tif on surface     200.000       Kinnochan Reseals     Reseals and heavy patches     800.000       Kinnochan Reseals     Reseals and heavy patches     800.000       Grahamstown Rd (un-stale curve)     Widening of un-stale curve, location to come     800.000       Kiner Koad     Jingellic <td>Independent Living Units</td> <td>See Glen for more details</td> <td>30,000</td>	Independent Living Units	See Glen for more details	30,000
Timelaris Rd     Rehabilitize pavement     90,000       Apine Way     Pavement and seal rehabilitation     76,000       Apine Way     Pavement and seal rehabilitation     160,000       Sixuhmond Sixeet     Intersection Russell     156,000       Torona Rd - Segment 90     Pavement and seal rehabilitation     72,000       Ash St (end)     Gravel wash from unsealed end     25,000       Grankantson Rd     Stage 4     440,000       King Street (Rindge & Selwyn)     Pavement Correction, Stage 2     200,000       Sings Street (Rindge & Selwyn)     Pavement Correction, Stage 2     200,000       Ocarabyra Rd     40 - 6.5Kin (Saving Lives on Country Roads)     725,000       Wondsigs Rd     Heior sutting, little stone left on surface     200,000       Ocarabyra Rd     40 - 6.5Kin (Saving Lives on Country Roads)     725,000       Wei alsger Rd (15 - 5.1)     Project Finalisation     240,000     Wei alsger Rd (15 - 5.1)     Project Finalisation     240,000       Wei alsger Rd (16 - 5.61)     Project Finalisation     240,000     Saving Lives and Heavy patches     900,000       Grahamstown Rd (un-safe curve)     Widehing of un-safe curve, location to come <td>River St</td> <td>Outside of Pool</td> <td>20,000</td>	River St	Outside of Pool	20,000
Indin Nurfl Rd (Pavement)     Wilden pavement through bench. keep alignment     78,000       Apine Way     Pavement and seal rehabilitation     80,000       Comma Rd - Segment 90     Pavement and seal rehabilitation     70,000       Tooms Rd - Segment 90     Pavement and seal rehabilitation     72,000       Tooms Rd - Spring Creek Bridge     Design and Preparation works for abutment restoration & relieving slabs.     25,000       Grahamstown Rd     Stage 4     446,000       Singson St (Sydny to Broughton)     Major truing, little store lot on surface     220,000       Country Rd     4.0 - 6,5km (Swing Lives on Country Roads)     725,000       Singson St (Sydny to Broughton)     Major truing, little store lot on surface     220,000       Country Rd     4.0 - 6,5km (Swing Lives on Country Roads)     725,000       Wead larger Rd (4.5 - 5.1)     Project Finalisation     280,000       Reseals and havy patches     80,000     80,000       Grahamstown Rd (un-sale curve)     Wildening of un-sale curve, location to come     60,000       Grahamstown Rd (un-sale curve)     Wildening of un-sale curve, location to come     60,000       Grahamstown Rd (un-sale curve)     Wildening of un-sale curve, location to come	East Blowering Rd	Road subject to continual indundation. Big sections of pavement deformation	100,000
Apine Way     Pavement and seal rehabilitation     90,000       Richmond Street     Intersection Russell     150,000       Richmond Street     Gravel wash from unscaled and     72,000       Sans K (end)     Gravel wash from unscaled and     25,000       Grahamstown Rd     Stage 4     440,000       King Street (Ringle & Selwyn)     Pavement Correction, Stage 2     200,000       Sings Street (Ringle & Selwyn)     Pavement Correction, Stage 2     200,000       Sings Street (Ringle & Selwyn)     Pavement Correction, Stage 2     200,000       Singspar Rd (4.5 - 5.1)     Project Finalication     220,000       Wondalga Rd     Intersection of Foresitry Link Rd     240,000       Wae Jasper Rd (4.5 - 5.1)     Project Finalication     220,000       Richamstown Rd (0.1)     Project Finalication     220,000       Grahamstown Rd (0.1)     Project Finalication     240,000       Khan coban Reseals     Reseals and heavy patches     90,000       Rhandown Rd (0.1)     Project Finalication     30,000       Richamstown Rd (0.1)     Project Finalication     30,000       Richamatowar Rd (0.1)     Project Finalication <td>Tintaldra Rd</td> <td>Rehabilitate pavement</td> <td>80,000</td>	Tintaldra Rd	Rehabilitate pavement	80,000
Richmond Street     Intersection Russell     150,000       Tooms R4 - Segment 90     Pavement and seal rehab forkm     70,000       Tooms R4 - Spring Creek Bridge     Design and Preparation works for abutment restoration & relieving slabs.     25,000       Tooms R4     Stage 4     440,000       King Street (Bridge & Salwyn)     Pavement Correction, Stage 2     200,000       Courabyra R4     4.0 - 6,5km (Swing Lives on Country Roads)     725,000       Wondsigs R4     Intersection of Forestry Link R4     240,000       Wondsigs R4     Reseals and heavy patches     800,000       Grahamstown R4 (un-safe curve)     Widening of un-safe curve, location to come     60,000       Stread Road     Jingellic     30,000       Tardale Road     Jingellic     30,000       Riner Road     Jingellic     30,000       Stinnor - East Gilinore R4     Width Change 1610 - 2.66 Culvert 2795     30,000       Stinnor - East Gilinore R4 <td>Indi North Rd (Pavement)</td> <td>Widen pavement through bench - keep alignment</td> <td>78,000</td>	Indi North Rd (Pavement)	Widen pavement through bench - keep alignment	78,000
Toman Rd - Segment 90     Pavement and seal rehab for km     770,000       Skh St (end)     Gravel wash from unsealed end     25,000       Skh St (end)     Design and Peparation wriks for abutment restoration & relieving slabs.     25,000       Grahamstown Rd     Stage 4     440,000       Ming Streat (Brides & Selwyn)     Pavement Correction, Stage 2     200,000       Singson St (Sydney to Broughton)     Major rutting, little stone left on surface     200,000       Ouradyra Rd     40 + 6. Skm (Saving Lukes on Ocuntry Rodd)     725,000       Wondalga Rd     Intersection of Forestry Link Rd     240,000       Wea Lager Rd (4.5 - 5.1)     Project Finalisation     250,000       Wandalga Rd     Intersection of Forestry Link Rd     240,000       Khan coban Reseals     Reseals and heavy patches     80,000       Granamstown Rd (un-safe curve)     Widering of un-safe curve, location to come     60,000       Mare Raad     Jingelic     30,000     30,000       Tradate Road     Ingelic     30,000     30,000       Gilmore - East Gilmore Rd     Width Change 1610 - 2.66 Culvert 2795     30,000     30,000     30,000     30,000	Alpine Way	Pavement and seal rehabilitation	80,000
Ash St (end)     Gravel wash from unsealed end     25,000       Tooma Rd - Spring Creek Bridge     Design and Preparation works for aburnent restoration & relieving slabs.     22,000       Grahamstown Rd     Stage 4     440.000       Simpson St (Synkey to Broughton)     Major Turting. Ittle store left on surface     220,000       Coursdryar Rd     4.0 - 6.5km (Saving Lives on Country Reads)     725,000       Wrealage Rd     Intersection of Forestry Link Rd     224,000       Wee lagaer Rd (4.5 - 5.1)     Project Finalisation     226,000       Winacoban Reseals     Reseals and heavy patches     900,000       Kanacoban Reseals     Reseals and heavy patches     900,000       Grahamstown Rd (un-sale curve)     Widning of un-sale curve, location to come     60,000       Markel Street     Entrie length     40,000     90,000       Granker Est Gillmore Rd     Width Change 1610 - 2.66 Culvert 2795     30,000       Gillmore - Est Gillmore Rd     Width Change 1610 - 2.66 Culvert 2795     30,000       Gillmore - Est Gillmore Rd     Seagment Change 000 - Width Change 1610     30,000       Yaven Ck Rd     Seagle Change 2855     90,000       Browering Fd Sea Blowering	Richmond Street	Intersection Russell	150,000
Constraint of Spring Creek Bridge     Design and Preparation works for abutment restoration & relieving slabs.     22,000       Grahamstown Rd     Stage 4     450,000       Sing Street (Bridge & Selwyn)     Pavement Correction, Stage 2     220,000       Wing Street (Bridge & Selwyn)     Major rutting, ittile stone left on surface     200,000       Wandalga Rd     40 - 6.5km (Saving Lives on Country Roads)     725,000       Wandalga Rd     Intersection of Forestry Link Rd     240,000       Wee Jasper Rd (4.5 - 5.1)     Project Finalisation     280,000       Kessaal Program     Approved reseals and heavy patches     80,000       Grahamstown Rd (In-safe curve)     Widehing of un-safe curve, location to come     60,000       Mate Street     Entire length     45,000     30,000       Intadra Rd     Seal Change 2310 - 5.66 Culvert 2755     30,000     30,000       Street Fast Glimore Rd     Width Change 1610 - 2.66 Culvert 2755     30,000     30,000       Street Fast Glimore Rd     Seal Change 3415 - Segment Change 3090     30,000     30,000       Street Fast Glimore Rd     Seal Change 3415 - Segment Change 3000     20,000     Sau,000     20,000     Sau,000	Tooma Rd - Segment 90	Pavement and seal rehab forkm	70,000
Tooma Rd - Spring Creek Bridge     Design and Preparation works for abutment restoration & relieving slabs.     25.000       Grahamstown Rd     Stage 4     440.000       Sing Street (Bridge & Selwyn)     Pavement Correction, Stage 2     2200.000       Sinngs Na (Sychey to Broughton)     Major rutting, little stone left on surface     220.000       Wondalga Rd     40 - 6.5km (Saving Lives on Country Roads)     725.000       Wondalga Rd     Intersection of Forestry Link Rd     240.000       Wee Jasper Rd (45 - 5.1)     Project Funklastion     220.000       Reseals and heavy patches     9900.000     80.000       Grahamstown Rd (10+-sfect curve)     Wildening of un-sale curve, location to come     60.000       Mate Street     Entire length     45.000     30.000       Tradatale Road     ingellic     30.000     30.000       Gilmore Rd     Segment Change 1610 - 2.66 Culvert 2795     30.000     30.000       Gilmore Rd     Segment Change 3050     30.000     30.000     30.000     30.000     30.000     30.000     30.000     30.000     30.000     30.000     30.000     30.000     30.000     30.000 <t< td=""><td>Ash St (end)</td><td>Gravel wash from unsealed end</td><td>,</td></t<>	Ash St (end)	Gravel wash from unsealed end	,
Grahamstown Rd     Stage 4     495.000       King Street (Bridge & Selwyn)     Pavement Correction, Stage 2     200.000       Coursbyra Rd     4.0 - 6.5km (Saving Lives on Country Rods)     725.000       Coursbyra Rd     4.0 - 6.5km (Saving Lives on Country Rods)     725.000       Weo Jasper Rd (A 5 - 5.1)     Project Finalisation     250.000       Reseal Program     Approved reseals and heavy patches     80.000       Grahamstown Rd (un-safe curve)     Widling of un-safe curve, location to come     60.000       Mate Street     Entire length     45.000       Trandale Road     Jingellic     30.000       Rike Road     Jingellic     30.000       Stage Fat Glimore Rd     Width Change 1610 - 2.66 Culvent 2795     30.000       Wondalga Rd     Seal Change 300     30.000       Stage Tams - Gooup Farms Rd     Seal Change 3000     30.000       Stage Tams - Gooup Farms Rd     Seal Change 300     30.000       Stage Tams - Gooup Farms Rd     Gocup 0 - Seal Change 300     30.000       Stage Tams - Gooup Farms Rd     Gocup 0 - Seal Change 300     30.000       Stage Tams - Gooup Farms Rd     Gocup 0 - Seal Change	Tooma Rd - Spring Creek Bridge	Design and Preparation works for abutment restoration & relieving slabs.	25,000
Simpson Si (Sydney to Broughton)     Major ruting, little stone left on surface     200,000       Caurabyra Rd     4.0 - 6.5km (Saving Lives on Country Roads)     725,000       Wondalga Rd     Intersection of Forestry Link Rd     240,000       Wee Jasper Rd (4.5 - 5.1)     Project Finalisation     226,000       Reseal Program     Approved reseals and heavy patches     990,000       Khancoban Reseals     Reseals and heavy patches     800,000       Grahamstown Rd (un-safe curve)     Wildening of un-safe curve, location to come     60,000       Male Street     Entrie length     45,000       Tardatale Road     30,000     30,000       Gilmore - East Gilmore Rd     Wildh Change 1610 - 2.66 Culvert 2795     30,000       Silmore - East Gilmore Rd     Seal Change 2310 - Seal Change 3090     30,000       Wordalga, - Wondalga Rd     Seal Change 2415 - Segment Change 1610     30,000       Silmore - East Gilmore Rd     Seal Change 2415 - Segment Change 1610     30,000       Varen - Yaven Ck Rd     Seal Change 2470 - Segment Change 1610     30,000       Soucp Jarms - Go cucup Jarms Rd     Gocup Jarses Gocup Farms Rd     Sou,000       Soucp Jarms Rd     Soucp Jarses	Grahamstown Rd	Stage 4	450,000
Simpson St (Sydney to Broughton)     Major ruting, little stone left on surface     2200.000       Courabyra Rd     4.0 - 6.5km (Saving Lives on County Roads)     725,000       Wondalga Rd     Intersection of Forestry Link Rd     240,000       Wee Jasper Rd (4.5 - 5.1)     Project Finallastion     Project Sinallastion     250,000       Kessel Program     Approved reseals and heavy patches     800,000       Grahamstown Rd (un-safe curve)     Widdning of un-safe curve, location to come     60,000       Maie Street     Entire length     45,000       Tardate Road     30,000     30,000       Initia Road     Jingellic     30,000       Silmore - East Gilmore Rd     Width Change 1610 - 2.66 Culvert 2795     30,000       Gilmore - East Gilmore Rd     Seal Change 2310 - Seal Change 3090     30,000       Gilmore - East Gilmore Rd     Seal Change 2470 - Seal Change 305     30,000       Silmore - East Gilmore Rd     Seal Change 2470 - Seal Change 300     20,000       Yaven Ck Rd     Seal Change 2470 - Seal Change 300     20,000       Supcu Farms - Gocup Farms Rd     Gocup A - Seal Change 300     20,000       Tabingo Shopping Centre     off Whity St 0 -	King Street (Bridge & Selwyn)	Pavement Correction, Stage 2	
Courtary R d     4.0 - 6.5km (Saving Lives on Country Roads)     7725.000       Wondalga Rd     Intersection of Forestry Link Rd     240,000       Wee Jasper Rd (4.5 - 5.1)     Project Finaliaation     226,000       Reseal Program     Approved reseals and heavy patches     900,000       Grahamstown Rd (un-safe curve)     Widening of un-safe curve, location to come     60,000       Mate Street     Entire length     450,000       Taradale Road     ingellic     30,000       Tratadale Road     Jingellic     30,000       Width Rd Gad     30,000     30,000       Width Rad     Saai Change 1610 - 2.66 Culvert 2795     30,000       Width Change 1610 - 2.66 Culvert 2795     30,000     30,000       Width Change 1610 - 2.66 Culvert 2795     30,000     30,000       Waren - Vaven C K Rd     Seal Change 2415 - Segment Change 305     30,000       Sogue farms - Gouep Farms Rd     Seal Change 2415 - Segment Change 305     30,000       Sogue farms - Gouep Farms Rd     Seal Change 2470 - Segment Change 300     20,000       Sharps Ck Rd     Seal Change 2470 - Segment Change 300     20,000       Tumut Cametery     Rese		Major rutting, little stone left on surface	
Wondalga Rd     Intersection of Forestry Link Rd     240,000       Wee Jasper Rd (4.5 - 5.1)     Project Finalisation     250,000       Reseal Program     Approved reseals and heavy patches     900,000       Grahamstown Rd (un-safe curve)     Wildening d'un-safe curve, location to come     66,000       Mate Street     Entire length     46,000       Taradale Road     30,000     30,000       Riker Road     Jingellic     30,000       Street     Entire length     30,000       River Road     Jingellic     30,000       Gilmore - East Gilmore Rd     Width Change 1610 - 2.66 Culvert 2795     30,000       Wondalga - Wondalga Rd     Seal Change 2310 - Seai Change 1610     30,000       Wondaiga - Wondalga Rd     Seal Change 2355     50,000     30,000       Glimore - East Gilmore Rd     Seal Change 2455 - End of seal 3525     30,000     20,000       Systret     Reseal     Seal Change 2470 - Segment Change 3000     20,000       Systret     Reseal Change 2425 - End of seal 3525     30,000     20,000       Systret     Reseal Change 2470 - Segment Change 300     20,000     20,000 </td <td></td> <td></td> <td>,</td>			,
Wee Lager Rd (4.5 - 5.1)     Project Finalisation     250,000       Reseal Program     Approved reseals and heavy patches     900,000       Grahamstown Rd (un-safe curve)     Widening of un-safe curve, location to come     60,000       Grahamstown Rd (un-safe curve)     Widening of un-safe curve, location to come     60,000       Mate Street     Entire length     45,000       Taradale Road     30,000     30,000       River Road     Jingellic     30,000       Tintaldra Rd     30,000     30,000       Gilmore - East Gilmore Rd     Seal Change 2310 - 2.86 Culvert 2795     30,000       Vonclaja R Vonclaja Rd     Seegment Change 1610 - 2.86 Culvert 2795     30,000       Solewering - East Bilmore Rd     Segment Change 1000 - Width Change 1610     30,000       Solewering - East Bilmore Rd     Seal Change 2417 - Segment Change 3006     30,000       Solewering - East Bilmoreing Rd     Seal Change 2417 - Segment Change 3000     20,000       Sparts Ck Rd     Seal Change 2470 - Segment Change 3000     20,000       Sharos Act Hume Streets     15,000     15,000       Turmut Chemetery     Reseal the western side of accessway and carpark     15,000			,
Reseal Program     Approved reseals and heavy patches     900.000       Khancoban Reseals     Reseals and heavy patches     000.000       Grahamstown Rd (un-safe curve)     Wildening of un-safe curve, location to come     00.000       Mate Streat     Entire length     45.000       Taradale Road     30.000     30.000       Mink Road     Jingellic     30.000       Simore Fast Gilmore Rd     Wildh Change 1610 - 2.66 Culvert 2795     30.000       Gilmore - East Gilmore Rd     Seal Change 3000     30.000       Wondalga - Wondalga Rd     Seal Change 310 - Seal Change 3050     30.000       Ginore - East Gilmore Rd     Seal Change 2805     50.000     30.000       Yaven - Yaven Ck Rd     Seal Change 2805     30.000     30.000     30.000     30.000     30.000     Seal Change 285     50.000     30.000     30.000     30.000     Seal Change 285     30.000     30.000     Seal Change 285     30.000     30.000     Seal Change 285     30.000     Seal Change 2470 - Segment Change 3805     30.000     30.000     Seal Change 2470 - Segment Change 3000     20.000     Seal Change 2470 - Segment Change 3000     20.000<			,
Khancoban Reseals Reseals and heavy patches 80,000   Grahamstown Rd (un-safe curve) Widening of un-safe curve, location to come 60,000   Mate Street Entire length 45,000   Taradale Road 1 30,000   Indi Road 30,000   Nevr Road Jingellic 30,000   Simore - East Gilmore Rd Width Change 1610 - 2.66 Culvert 2795 30,000   Wondalga - Wondalga Rd Seal Change 2310 - Seal Change 3090 30,000   Wondalga - Wondalga Rd Seal Change 2415 - Segment Change 1610 30,000   Synen - Yaven C Rd Seal Change 2415 - Segment Change 1805 30,000   Blowering - East Bilowering Rd Seal Change 2415 - Segment Change 3805 30,000   Synuth Street Reseal 30,000   Synuth Street Reseal 30,000   Synuth Street Reseal 30,000   Synuth Street Reseal 20,000   Alarrow and Hume Streets 15,000 15,000   Tumut Cemetery Reseal the western side of accessway and carpark 15,000   Tumut - Richmond St River 0 - Fitzroy 221 10,000   Blowering Rd Star of Seal 3800 10,000   Reseal the western side of accessway and carpark 15,000   Tumut - Richmond St <			900,000
Grahamstown Rd (un-safe curve)     Widening of un-safe curve, location to come     66,000       Mate Street     Entire length     44,000       Taradale Road     30,000       River Road     30,000       River Road     30,000       River Road     30,000       Simore - East Gilmore Rd     Width Change 1610 - 2,66 Culvert 2795     30,000       Wondalga - Wondalga Rd     Seal Change 2310 - Seal Change 3090     30,000       Gilmore - East Gilmore Rd     Width Change 1610 - 2,66 Culvert 2795     30,000       Wondalga - Wondalga Rd     Seal Change 2310 - Seal Change 3090     30,000       Gilmore - Fast Gilmore Rd     Seal Change 32415 - Segment Change 3805     30,000       Ogoup farms - Gocup Farms Rd     Gocup 0 - Seal Change 825     30,000       Systeet     Reseal     20,000     20,000       Sharps Ck Rd     Seal Change 2470 - Segment Change 3000     20,000       Talbingo Shopping Centre     off Whitty St 0 - End 110     20,000       Talbingo Shopping Centre     off Whitty St 0 - End 110     20,000       Talbingo - Ware St     Lampe 0 - Whitty 315     15,000       Tumut Centerlety     R	Khancoban Reseals	Reseals and heavy patches	80.000
Mate Street     Entire length     45,000       Taradale Road     30,000       noid Road     30,000       River Road     Jingellic     30,000       River Road     Jingellic     30,000       River Road     Width Change 1610 - 2.66 Culvert 2795     30,000       Wondalga Wondalga Rd     Seal Change 2310 - Seal Change 3090     30,000       Gilmore - East Gilmore Rd     Segment Change 3000 - Width Change 1610     30,000       Syaven - Yaven Ck Rd     Segment Change 305     30,000       Blowering - East Blowering Rd     Seal Change 2485 - End of seal 3525     30,000       gocup farms - Gocup Farms Rd     Gocup 0 - Seal Change 85     30,000       syart Street     Reseal     20,000       Taradieg Shopping Centre     off Whitry St 0 - End 110     20,000       Taradieg OS     30,000     20,000     15,000       Tumut - Richmond St     River 0 - Fitzory 221     15,000       Tumut - Richmond St     River 0 - Titzory 221     10,000       Wondalga Rd (2 275 - 3 063 (bridge))     Reselal with minor pavement rehab     135,000       Tomada C     Reproved Resheets	Grahamstown Rd (un-safe curve)	Widening of un-safe curve, location to come	60,000
Taradale Road30,000Indi Road30,000River RoadJingellicOther RoadJingellicTrataldra Rd30,000Gilmore - East Gilmore RdWidth Change 1610 - 2.66 Culvert 2795Wondalga - Wondalga RdSeal Change 2310 - Seal Change 3090Gilmore - East Gilmore RdSeal Change 2310 - Seal Change 3090Gilmore - East Gilmore RdSeal Change 3415 - Segment Change 3005Bioweriay - East Blowering RdSeal Change 2885 - End 61 seal 3525Gioup farms - Gocup Farms RdGocup 0 - Seal Change 2885 - End 61 seal 3525Spatt StreetResealSharps Ck RdSeal Change 2470 - Segment Change 3000Tarut Centeroff Whitty St 0 - End 110PattreetResealHurrow and Hume Streets15,000Tumut CenterReseal the western side of accessway and carparkTabingo - Ware StLampe 0 - Whitty 315Top and Blowering RdStart of Seal 3680 - End 3890Wondalga Rd (2 275 - 3 063 (bridge))Reseal with minor pavement rehabTop and Bald Hill40,000Resheet ProgramApproved ResheetsWildth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection requiredMeadow Creek Rd (2.0 - 3.6)Resheet and drainageAlon Out Creek Gl (3.0 - 4.0)Approved Resheet and drainageMeadow Creek Rd (2.0 - 3.6)Resheet and drainageAlon Out Creek Rd (2.0 - 4.0)Approved Resheet and drainageMeadow Creek Rd (2.0 - 4.0)Approved Resheet and drain		Entire length	45.000
Indi Road     30,000       River Road     Jingellic     30,000       Gilmore - East Gilmore Rd     Width Change 1610 - 2.66 Culvert 2795     30,000       Wondalga - Wondalga Rd     Seal Change 2310 - Seal Change 3090     30,000       Gilmore - East Gilmore Rd     Segment Change 3090     30,000       Wondalga - Wondalga Rd     Seal Change 2315 - Segment Change 3090     30,000       Seymer Change 3080     Width Change 1610     30,000       System Yaven Ck Rd     Seal Change 2885 - End of seal 3525     30,000       goup farms - Gocup Farms Rd     Gocup 0 - Seal Change 85     30,000       goup Sharps Ck Rd     Seal Change 2470 - Segment Change 3000     20,000       Talbingo Shopping Centre     off Whitty St 0 - End 110     20,000       Harrow and Hume Streets     Its.000     15,000       Tumut - Richmond St     River 0 - Fitzroy 221     10,000       Blowering - East Blowering Rd     Stat of Seal 3680 - End 3890     10,000       Wondalga Rd (2 275 - 3 063 (bridge))     Reseal with minor pavement rehab     135,000       Torumt - Richmond St     River 0 - Fitzroy 221     10,000       Wondalga Rd (2 275 - 3 063 (bridge))	Taradale Road		
River Road     Jingellic     30,000       Tintaldra Rd     030,000       Gilmore - East Gilmore Rd     Width Change 1610 - 2.66 Culvert 2795     30,000       Wondalga - Wondalga Rd     Seal Change 2310 - Seal Change 3090     30,000       Gilmore - East Gilmore Rd     Segment Change 1000 - Width Change 1610     30,000       Yaven - Yaven Ck Rd     Seal Change 2481 - Segment Change 3805     30,000       Blowering - East Blowering Rd     Seal Change 2485 - End of seal 3525     30,000       goup farms - Gocup Farms Rd     Gocup 0 - Seal Change 85     30,000       systret     Reseal     30,000       systret     Reseal     20,000       Talbingo Shopping Centre     off Whitty St 0 - End 110     20,000       Talbingo Shopping Centre     off Whitty St 0 - End 110     20,000       Talbingo - Ware St     Lampe 0 - Whitty 315     15,000       Talbingo - Ware St     Reseal the western side of accessway and carpark     10,000       Wondalga Rd     Reser of Bal 3680 - End 3890     10,000       Wondalga Rd     Reser of Bal 3680 - End 3890     10,000       Wondalga Rd     Resheet/reshape     80,000 <t< td=""><td>Indi Road</td><td></td><td></td></t<>	Indi Road		
Tintaldra Rd     30,000       Gilmore - East Gilmore Rd     Width Change 1610 - 2.66 Culvert 2795     30,000       Wondalga - Wondalga Rd     Seal Change 2310 - Seal Change 3090     30,000       Gilmore - East Gilmore Rd     Segment Change 1000 - Width Change 1610     30,000       Yaven - Yaven Ck Rd     Seal Change 2885 - End of seal 3525     30,000       Blowering - East Blowering Rd     Gacup 0 - Seal Change 85     30,000       Sogcup farms - Gocup Farms Rd     Gocup 0 - Seal Change 85     30,000       By Street     Reseal     20,000       sharps Ck Rd     Seal Change 2470 - Segment Change 3000     20,000       Sharps Ck Rd     Seal Change 85     15,000       Tumtu Cemetery     Reseal the western side of accessway and carpark     15,000       Tumut - Richmond St     River 0 - Fitzroy 221     10,000       Blowering - East Blowering Rd     Start of Seal 3680 - End 3890     10,000       Windwalga Rd (2 275 - 3 063 (bridge))     Reseal the western pawement rehab     135,000       Tomar Cad     Top of Bald Hill     40,000       Wondalga Rd (2 275 - 3 0.63 (bridge))     Reseal the western pawement rehab     133,000       Goma	River Road	Jingellic	
Gilmore - East Gilmore Rd     Width Change 1610 - 2.66 Culvert 2795     30,000       Wondalga - Wondalga Rd     Seal Change 210 - Seal Change 3030     30,000       Gilmore - East Gilmore Rd     Segment Change 3000     30,000       Yaven - Yaven Ck Rd     Seal Change 3415 - Segment Change 3805     30,000       Blowering - East Blowering Rd     Seal Change 3415 - Segment Change 3805     30,000       gocup farms - Gocup Farms Rd     Gocup 0 - Seal Change 85     30,000       by att Street     Reseal     20,000       sharps ck - Sharps Ck Rd     Seal Change 2470 - Segment Change 3000     20,000       Talbingo Shopping Centre     off Whitty S1 0 - End 110     20,000       Harrow and Hume Streets     115,000     15,000       Tumut Cemetery     Reseal the western side of accessway and carpark     115,000       Start of Seal 3680 - End 3890     10,000     10,000       Wondalga Rd (2 275 - 3 063 (bridge))     Reseal with minor pavement rehab     135,000       Toma Road     Top of Bald Hill     40,000       Resheet Program     Approved Resheets     130,000       Wilcow Springs Rd     Resheet, rip reshape? Inspection required     40,000	Tintaldra Bd		
Wondalga - Wondalga Rd     Seal Change 2310 - Seal Change 3090     30,000       Gilmore - East Gilmore Rd     Segment Change 1000 - Width Change 1610     30,000       Yaven - Yaven Ck Rd     Seal Change 3415 - Segment Change 3805     30,000       Blowering - East Blowering Rd     Seal Change 2885 - End of seal 3525     30,000       gocup farms - Gocup Farms Rd     Gocup 0 - Seal Change 85     30,000       Byat Street     Reseal     20,000       sharps ck - Sharps Ck Rd     Seal Change 2470 - Segment Change 3000     20,000       Harrow and Hume Streets     0ff Whity St 0 - End 110     20,000       Harrow and Hume Streets     15,000     10,000       Umut - Richmond St     River 0 - Fitzroy 221     10,000       Blowering - East Blowering Rd     Start of Seal 3680 - End 3890     10,000       Wondalga Rd (2 275 - 3 063 (bridge))     Reseal with minor pavement rehab     133,000       Tooma Road     Top of Bald Hill     40,000     40,000       Resheet Program     Approved Resheets     130,000     30,000       Wildw Springs Rd     Resheet/reshape     60,000     60,000     60,000     60,000     60,000     60,000 </td <td></td> <td>Width Change 1610 - 2.66 Culvert 2795</td> <td>,</td>		Width Change 1610 - 2.66 Culvert 2795	,
Gilmore - East Gilmore RdSegment Change 1000 - Width Change 161030,000Yaven - Yaven Ck RdSeal Change 2415 - Segment Change 380530,000Blowering - East Blowering RdSeal Change 2885 - End of seal 352530,000gocup farms - Gocup Farms RdGocup 0 - Seal Change 8530,000By StreetReseal20,000Sharps Ck RdSeal Change 2470 - Segment Change 300020,000Tablingo Shopping Centreoff Whitty St 0 - End 11020,000Harrow and Hume Streets15,000Tumut CemeteryReseal the western side of accessway and carpark15,000Tablingo - Ware StLampe 0 - Whitty 31515,000Blowering - East Blowering RdStart of Seal 3680 - End 389010,000Wondaga Rd (2 275 - 3 063 (bridge))Reseal with minor pavement rehab135,000Tooma RoadTop of Bald Hill40,000Wildow Springs RdResheet/reshape80,000Wildow Springs RdResheet/reshape80,000Weadagu Rd (2 0 - 3.6)Resheet, rip reshape? Inspection required40,000Resheet ProgramApproved Resheets133,000Madow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Readow Creek Rd (Sandy Gully Rd - 01.0)Around field30,000Pearces Rd (Sandy Gully Rd - 01.0)Around field30,000Heares Rd (Sandy Gully Rd - 0.64)Resheet and drainage40,000Gilbert Ln (Selwyn - York)Resheet and drainage40,000Galerar Ln (Selwyn - York)Resheet and drainage40			
Yaven - Yaven Ck Rd     Seal Change 3415 - Segment Change 3805     30,000       Blowering - East Blowering Rd     Seal Change 2885 - End of seal 3525     30,000       gocup farms - Gocup Farms Rd     Gocup 0 - Seal Change 85     30,000       Byatt Street     Reseal     20,000       Sharps Ck - Sharps Ck Rd     Seal Change 2470 - Segment Change 3000     20,000       Talbingo Shopping Centre     off Whitty St 0 - End 110     20,000       Harrow and Hume Streets     Image 2470 - Segment Change 3000     20,000       Tumut Cemetery     Reseal the western side of accessway and carpark     15,000       Tumut - Richmond St     River 0 - Fitzroy 221     10,000       Blowering - East Blowering Rd     Start of Seal 3680 - End 3890     10,000       Wondalga Rd (2 275 - 3 063 (bridge))     Reseal with minor pavement rehab     135,000       Tooma Road     Top of Bald Hill     40,000       Resheet Program     Approved Resheets     130,000       Wildersping Rd     Resheet/reshape     80,000       Brungle Ck Rd     Various sections of Brungle Ck Rd     60,000       Gadara - Gadara Ln     Width Change 1000 - 1.89 Cattle Grid 2113     53,000		Segment Change 1000 - Width Change 1610	
Biowering - East Blowering Rd     Seal Change 2885 - End of seal 3525     30,000       gocup farms - Gocup Farms Rd     Gocup 0 - Seal Change 85     30,000       Synt Street     Reseal     20,000       sharps ck - Sharps Ck Rd     Seal Change 2470 - Segment Change 3000     20,000       Tablingo Shopping Centre     off Whity St 0 - End 110     20,000       Harrow and Hume Streets     15,000     15,000       Tumut Cemetery     Reseal the western side of accessway and carpark     15,000       Tumut Cemetery     Reseal the western side of accessway and carpark     15,000       Blowering - East Blowering Rd     Start of Seal 3680 - End 3890     10,000       Blowering - East Blowering Rd     Start of Seal 3680 - End 3890     10,000       Blowering - East Blowering Rd     Start of Seal 3680 - End 3890     10,000       Willow Springs Rd     Resheet/reshape     80,000       Willow Springs Rd     Resheet/reshape     80,000       Willow Springs Rd     Resheet/reshape     80,000       Brungle Ck Rd     Various sections of Brungle Ck Rd     60,000       Gadara Ln     Width Change 1000 - 1.89 Cattle Grid 2113     53,000       <			
goup farms - Goup Farms Rd     Goup 0 - Seal Change 85     30,000       Byatt Street     Reseal     20,000       Sharps Ck - Sharps Ck Rd     Seal Change 2470 - Segment Change 3000     20,000       Talbingo Shopping Centre     off Whitty St 0 - End 110     20,000       Harrow and Hume Streets     15,000     15,000       Tumut Cemetery     Reseal the western side of accessway and carpark     15,000       Talbingo - Ware St     Lampe 0 - Whitty 315     15,000       Tumut - Richmond St     River 0 - Fitzroy 221     100,000       Blowering - East Blowering Rd     Start of Seal 3680 - End 3890     10,000       Wondalga Rd (2 275 - 3 063 (bridge))     Reseal with minor pavement rehab     135,000       Tooma Road     Top of Bald Hill     40,000       Resheet Program     Approved Resheets     130,000       Willow Springs Rd     Westows of Brungle Ck Rd     660,000       Gadara - Gadara Ln     Width Change 1000 - 1.89 Cattle Grid 2113     53,000       Meadow Creek Rd (2.0 - 3.6)     Resheet, rip reshape? Inspection required     40,000       Elerslie Rd (So 4.0)     Resheet and drainage     30,000       Acelong Jane			,
By att StreetReseal20,000sharps ck - Sharps Ck RdSeal Change 2470 - Segment Change 300020,000Talbingo Shopping Centreoff Whitty St 0 - End 11020,000Harrow and Hume Streets15,000Tumut CerneteryReseal the western side of accessway and carpark15,000Talbingo - Ware StLampe 0 - Whitty 31515,000Tumut - Richmond StRiver 0 - Fitzroy 22110,000Blowering - East Blowering RdStart of Seal 3680 - End 389010,000Wondalga Rd (2 275 - 3 063 (bridge))Reseal with minor pavement rehab135,000Tooma RoadTop of Bald Hill40,000Resheet ProgramApproved Resheets130,000Willow Springs RdResheet/reshape80,000Welaregang RdVarious sections of Brungle Ck Rd60,000Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Elerslie Rd (3.0 - 4.0)Around field30,000Adelong I-showgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)25,00025,000Honeysuckle Ln (Old Tumba Rd - 0.64)Resheet and drainage18,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong Iane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000		5	
Sharps CkSeal Change 2470 - Segment Change 300020,000Talbingo Shopping Centreoff Whitty St 0 - End 11020,000Harrow and Hume Streets115,000Tumut CemeteryReseal the western side of accessway and carpark15,000Talbingo - Ware StLampe 0 - Whitty 31515,000Inumut - Richmond StRiver 0 - Fitzroy 22110,000Blowering - East Blowering RdStart of Seal 3680 - End 389010,000Wondalga Rd (2 275 - 3 063 (bridge))Reseal with minor pavement rehab135,000Tooma RoadTop of Bald Hill40,000Resheet ProgramApproved Resheets130,000Willow Springs RdResheet/reshape80,000Brunge Ck RdVarious sections of Brungle Ck Rd60,000Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshee? Inspection required40,000Elerslie Rd (S.0 - 4.0)Acound field30,000Adelong Iane (Showground)Around field30,000Pearces Rd (Sandy Gully Rd - 01.0)Resheet and drainage18,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong Iane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000			
Talbingo Shopping Centreoff Whitty St 0 - End 11020,000Harrow and Hume Streets15,000Tumut CemeteryReseal the western side of accessway and carpark15,000Talbingo - Ware StLampe 0 - Whitty 31515,000Tumut - Richmond StRiver 0 - Fitzroy 22110,000Blowering - East Blowering RdStart of Seal 3680 - End 389010,000Wondalga Rd (2 275 - 3 063 (bridge))Reseal with minor pavement rehab135,000Tooma RoadTop of Bald Hill40,000Resheet ProgramApproved Resheets130,000Willow Springs RdResheet/reshape80,000Welaregang RdGadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Elerslie Rd (3.0 - 4.0)Around field30,000Adelong - ShowgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)Pearces Rd (Sandy Gully Rd - 01.64)25,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong Iane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000			
Harrow and Hume Streets15,000Tumut CemeteryReseal the western side of accessway and carpark15,000Talbingo - Ware StLampe 0 - Whitty 31515,000Tumut - Richmond StRiver 0 - Fitzroy 22110,000Blowering - East Blowering RdStart of Seal 3880 - End 389010,000Wondalga Rd (2 275 - 3 063 (bridge))Reseal with minor pavement rehab135,000Tooma RoadTop of Bald Hill40,000Resheet ProgramApproved Resheets130,000Willow Springs RdResheet/reshape80,000Brungle Ck RdVarious sections of Brungle Ck Rd60,000Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Ellerslie Rd (3.0 - 4.0)Around field30,000Pearces Rd (Sandy Gully Rd - 01.0)Acound field20,000Honeysuckle Ln (Old Tumba Rd - 0.64)Quarry Rd18,000Quarry RdWee Jasper Rd 0 - End 60015,000			,
Tumut CemeteryReseal the western side of accessway and carpark15,000Talbingo - Ware StLampe 0 - Whitty 31515,000Tumut - Richmond StRiver 0 - Fitzroy 22110,000Blowering - East Blowering RdStart of Seal 3680 - End 389010,000Wondalga Rd (2 275 - 3 063 (bridge))Reseal with minor pavement rehab135,000Tooma RoadTop of Bald Hill40,000Resheet ProgramApproved Resheets130,000Willow Springs RdResheet/reshape80,000Burgle Ck RdVarious sections of Brungle Ck Rd60,000Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Ellerslie Rd (3.0 - 4.0)Around field30,000Adelong - ShowgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)Elsenge25,000Honeysuckle Ln (Old Tumba Rd - 0.64)Resheet and drainage18,000Adelong Iane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000			
Tablingo - Ware StLampe 0 - Whitty 31515,000Tumut - Richmond StRiver 0 - Fitzroy 22110,000Blowering - East Blowering RdStart of Seal 3680 - End 389010,000Wondalga Rd (2 275 - 3 063 (bridge))Reseal with minor pavement rehab135,000Tooma RoadTop of Bald Hill40,000Resheet ProgramApproved Resheets130,000Willow Springs RdResheet/reshape80,000Welaregang Rd060,000Brungle Ck RdVarious sections of Brungle Ck Rd60,000Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Adelong - ShowgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)22,00022,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong Iane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000		Possal the western side of accessway and carpark	
Initial Richmond StRiver 0 - Fitzroy 22110,000Blowering - East Blowering RdStart of Seal 3680 - End 389010,000Wondalga Rd (2 275 - 3 063 (bridge))Reseal with minor pavement rehab135,000Tooma RoadTop of Bald Hill40,000Resheet ProgramApproved Resheets130,000Willow Springs RdResheet/reshape80,000Welaregang Rd60,000Brungle Ck RdVarious sections of Brungle Ck Rd60,000Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Ellerslie Rd (3.0 - 4.0)Around field30,000Pearces Rd (Sandy Gully Rd - 01.0)225,000225,000Honeysuckle Ln (Old Tumba Rd - 0.64)Resheet and drainage18,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong Iane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000			
Biowering - East Blowering RdStart of Seal 3680 - End 389010,000Wondalga Rd (2 275 - 3 063 (bridge))Reseal with minor pavement rehab135,000Tooma RoadTop of Bald Hill40,000Resheet ProgramApproved Resheets130,000Willow Springs RdResheet/reshape80,000Welaregang Rd60,00060,000Brungle Ck RdVarious sections of Brungle Ck Rd60,000Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Ellerslie Rd (3.0 - 4.0)Around field30,000Adelong - ShowgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)25,00025,000Honeysuckle Ln (Old Tumba Rd - 0.64)Resheet and drainage18,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong Iane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000			
Wondalga Rd (2 275 - 3 063 (bridge))Reseal with minor pavement rehab135,000Tooma RoadTop of Bald Hill40,000Resheet ProgramApproved Resheets130,000Willow Springs RdResheet/reshape80,000Welaregang Rd60,000Brungle Ck RdVarious sections of Brungle Ck Rd60,000Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Ellerslie Rd (3.0 - 4.0)30,00030,000Adelong - ShowgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)225,00025,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong lane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000			
Tooma RoadTop of Bald Hill40,000Resheet ProgramApproved Resheets130,000Willow Springs RdResheet/reshape80,000Welaregang Rd60,000Brungle Ck RdVarious sections of Brungle Ck Rd60,000Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Ellerslie Rd (3.0 - 4.0)Around field30,000Adelong - ShowgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)225,000Honeysuckle Ln (Old Tumba Rd - 0.64)220,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong lane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000	0		
Resheet ProgramApproved Resheets130,000Willow Springs RdResheet/reshape80,000Welaregang Rd60,000Brungle Ck RdVarious sections of Brungle Ck Rd60,000Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Ellerslie Rd (3.0 - 4.0)30,00030,000Adelong - ShowgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)225,00025,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong lane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000			
Willow Springs RdResheet/reshape80,000Welaregang Rd60,000Brungle Ck RdVarious sections of Brungle Ck Rd60,000Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Ellerslie Rd (3.0 - 4.0)30,000Adelong - ShowgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)225,000Honeysuckle Ln (Old Tumba Rd - 0.64)20,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong lane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000			
Welaregang Rd   60,000     Brungle Ck Rd   Various sections of Brungle Ck Rd   60,000     Gadara - Gadara Ln   Width Change 1000 - 1.89 Cattle Grid 2113   53,000     Meadow Creek Rd (2.0 - 3.6)   Resheet, rip reshape? Inspection required   40,000     Ellerslie Rd (3.0 - 4.0)   Around field   30,000     Adelong - Showground   Around field   30,000     Pearces Rd (Sandy Gully Rd - 01.0)   225,000     Honeysuckle Ln (Old Tumba Rd - 0.64)   20,000     Gilbert Ln (Selwyn - York)   Resheet and drainage   18,000     Adelong lane (Snowy Hwy - gate)   Opposite Victoria Hill Rd   15,000     Quarry Rd   Wee Jasper Rd 0 - End 600   15,000			
Brungle Ck RdVarious sections of Brungle Ck Rd60,000Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Ellerslie Rd (3.0 - 4.0)30,000Adelong - ShowgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)25,000Honeysuckle Ln (Old Tumba Rd - 0.64)20,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong lane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000		resneet/resnape	,
Gadara - Gadara LnWidth Change 1000 - 1.89 Cattle Grid 211353,000Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Ellerslie Rd (3.0 - 4.0)30,000Adelong - ShowgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)25,000Honeysuckle Ln (Old Tumba Rd - 0.64)20,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong lane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000	0	Various sections of Brundle Ck D-t	
Meadow Creek Rd (2.0 - 3.6)Resheet, rip reshape? Inspection required40,000Ellerslie Rd (3.0 - 4.0)30,000Adelong - ShowgroundAround fieldPearces Rd (Sandy Gully Rd - 01.0)25,000Honeysuckle Ln (Old Tumba Rd - 0.64)20,000Gilbert Ln (Selwyn - York)Resheet and drainageAdelong lane (Snowy Hwy - gate)Opposite Victoria Hill RdQuarry RdWee Jasper Rd 0 - End 60015,000		5	-
Ellerslie Rd (3.0 - 4.0)   30,000     Adelong - Showground   Around field   30,000     Pearces Rd (Sandy Gully Rd - 01.0)   25,000     Honeysuckle Ln (Old Tumba Rd - 0.64)   20,000     Gilbert Ln (Selwyn - York)   Resheet and drainage   18,000     Adelong lane (Snowy Hwy - gate)   Opposite Victoria Hill Rd   15,000     Quarry Rd   Wee Jasper Rd 0 - End 600   15,000		-	
Adelong - ShowgroundAround field30,000Pearces Rd (Sandy Gully Rd - 01.0)25,000Honeysuckle Ln (Old Tumba Rd - 0.64)20,000Gilbert Ln (Selwyn - York)Resheet and drainageAdelong Iane (Snowy Hwy - gate)Opposite Victoria Hill RdQuarry RdWee Jasper Rd 0 - End 60015,000	· · · ·	Resneet, hp resnape / inspection required	
Pearces Rd (Sandy Gully Rd - 01.0)   25,000     Honeysuckle Ln (Old Tumba Rd - 0.64)   20,000     Gilbert Ln (Selwyn - York)   Resheet and drainage   18,000     Adelong Iane (Snowy Hwy - gate)   Opposite Victoria Hill Rd   15,000     Quarry Rd   Wee Jasper Rd 0 - End 600   15,000	Ellerslie Rd (3.0 - 4.0)		30,000
Honeysuckle Ln (Old Tumba Rd - 0.64)20,000Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong Iane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000	Adelong - Showground	Around field	30,000
Gilbert Ln (Selwyn - York)Resheet and drainage18,000Adelong Iane (Snowy Hwy - gate)Opposite Victoria Hill Rd15,000Quarry RdWee Jasper Rd 0 - End 60015,000	Pearces Rd (Sandy Gully Rd - 01.0)		25,000
Adelong lane (Snowy Hwy - gate)   Opposite Victoria Hill Rd   15,000     Quarry Rd   Wee Jasper Rd 0 - End 600   15,000	Honeysuckle Ln (Old Tumba Rd - 0.64)		20,000
Quarry Rd Wee Jasper Rd 0 - End 600 15,000	Gilbert Ln (Selwyn - York)	Resheet and drainage	18,000
	Adelong lane (Snowy Hwy - gate)	Opposite Victoria Hill Rd	15,000
	Quarry Rd	Wee Jasper Rd 0 - End 600	15,000
	Wee Jasper Rd (14.8 - 16.1)	OR 21.13 - 23.51 based on condition	110,000

## Capital Budget 19/20

Drainage		
Kent Street	Kent Street Continued with stormwater mains replacement	
	Finalisation of SRV program. Poor condition head walls and pipes can be supplied by	
Adelong/Batlow	assets	30,725
Pioneer/Selwyn St	Stage 3 of project	30,000
Sydney St	Pit in driveway of 129 Sydney	15,000
		200,725

Buildings	
Hockey Fields Tumut	Paint

Hockey Fields Tumut	Painting new lighting and ipgrade these amenities	25,000
Repairs to the Neighbourhood Center	Brickwork needs repairing and painting inside as this is heritage listed	50,000
Basketball Stadium Tumba	Repaint inside the Basketball hall	15,000
		90,000

Open Space		
Adelong Falls	Replace wooden seats and buy new shelters and benches and seats	20,000
Golden Gully	Replacement of playground equipment	30,000
HV Smith Park	Replacement of playground equipment	30,000
Fitzroy St	This park has some playground repairs that above the maintenance threshold	10,000
Tumut Bull Paddock	Part turf replacement	70,000
Bollards	Roll-over from last year. Adelong, Batlow, Tumut, Tumbarumba, Khancoban, Rosewood,Talbingo	50,000
Khan Tennis Courts	The Khancoban tennis court surface needs replacing	7,000
		217,000

IWD		
RTS	For grader and detailed surveys, unit for Council cost saving	55,000
SVC	Plant Replacement program	1,605,500
		1,660,500

Water		
Cloverdale Water Supply	Booster Gas Chlorination*	20,000
Brungle WTP	Mixing Unit for chlorination in reservoir	50,000
Brungle WTP	Break Tank to decrease raw water pump runtime	20,000
Water Fountains	Renewal of drinking fountains	50,000
Water Main Renewals	Mains renewals	420,000
Brungle WTP	Membrane (Filter) Replacement	20,000
Brungle WTP	Gas Chlorination to replace Sodium Hypo Unit	20,000
		600,000

Sewer		
Batlow STP	New Validated UV unit for Reuse	50,000
Tumbarumba STP	Install Catch Pond Cover	30,000
Brungle STP	Hot Water System for IDEA Tank	20,000
Sewer Relining	Relining 1.6 km Sewer Mains	418,000
Vent Shafts	Replace Vent Shafts	50,000
Elm Drive	Replace Main Generator + 3 x Portable Generators	60,000
Tumut St SPS Adelong	Replace Switchboard	15,000
Brungle STP	Decant Tank	5,000
Talbingo STP	New Mechanical Decant Unit	50,000
		698,000

Waste		
Tumut WTS	Weighbridge	50,000
Adelong WTS	Bin Tipper	4,000
Tumba WTS	Reconfigure shed and loading system	150,000
-		204,000

Discretionary - Expansion or Upgrade Works		
Forest St (Simpson - Lambie)	No kerb exists	222,351
Mt Ikes	Upgrade of facilities	30,000
Booth St Depot - Tumbarumba	Aggregate bins, stormwater control, fencing	82,000
		334,351

Total (BAU) Capital Works Program

9,743,576

### Major Projects - Forecast capital spend

Project Name	Description	Budget FY19/20	
	Adelong Caravan Park	186.000.00	
Adelong Connected Creek & Caravan Park	Adelong Creekscape	241,000.00	
	Batlow Cannery Demolition	175,000.00	
Batlow Beautification & Masterplan	Batlow Caravan Park Upgrade	573,000.00	
	Batlow CBD Masterplan and Amenity	465,000.00	
New Batlow Library	Batlow Library	900,000.00	
Jingellic Multi-Use Track	Jingellic Multi-Use Track	30,000.00	
	Khancoban Store		
Khancoban Streetscape and General Store	(\$99k fitout)	99,000.00	
	Khancoban Streetscape	360,000.00	
Rosewood Beautification and Play Area	Rosewood Beautification and Play Area - Enhancement of the Rosewood Memorial Park and CBD and improvements to the Rosewood Golf Club	80,000.00	
	Rosewood Beautification and Play Area - Playground Works	60,000.00	
Talbingo Beautification & Play Area	Talbingo Improvements to Public Areas	140,000.00	
Taibiligo Beautilication & Flay Alea	(playground, front of shopping centre, BBQs etc)	140,000.00	
Tumba Swimming Pool - Upgraded Learn to	Tumba Swimming Pool - Upgraded Learn to Swim Water Play Pool	628,000.00	
Swim/Water Play Pool	SCCF2-0090		
	Tumbarumba Creekscape & Sporting Facilities: Internally Funded works from 17/18 Budget - NOT SCIF. Includes CCTV Hammonds lane improvements Western side, Creekscape Redevelopment Stage 1 Landscaping and Creekscape improvements	129,200.00	
	Tumbarumba Creekscape & Sporting Facilities	315,000.00	
	(Initial stages of Creekscape MP Inc. Albury Street)		
Tumbarumba Creekscape & Sporting Facilities	Tumbarumba Creekscape & Sporting Facilities		
	(Landscaping of Hammonds Lane Inc. installation of restored waterwheel)		
	Tumbarumba Creekscape & Sporting Facilities		
	Upgrade Playground equipment and shade sail		
	Tumbarumba Creekscape & Sporting Facilities - Showground	500,000.00	
	Tumbarumba Creekscape & Sporting Facilities	- 30,000.00	
	Pergola x3		
	Tumbarumba Mountain Bike Track	10,000.00	
	Tumbarumba to Rosewood Rail Trail	4,500,000.00	
	Tumut - Bull Paddock Carpark Upgrade	50,000.00	
Tumut CBD Amenity & Sporting Facilities	(going to match funds from Tumut Eagles - for resurfacing)		
Tumut CBD Amenity & Sporting Facilities	Tumut CBD Parking & Amenity	1,680,000.00	
	Tumut Montreal Theatre Upgrades		
Tumut CBD Amenity & Sporting Facilities	(\$381k includes toilets which were originally anticipated to form part of CBD project)	131,000.00	
Tumut Indoor Swim Centre & Community Hub	Tumut Pool - Stage 1	858,000.00	

### Major Projects - Forecast capital spend

Project Name	Description	Budget FY19/20
SCCF2-0802	SCCF2-0802	11,461.50
SCCF2-0891	SCCF2-0891	32,051.50
SCCF2-0796	SCCF2-0796	160,365.50
SCCF2-0827	SCCF2-0827	125,000.00
SCCF2-0844	SCCF2-0844	8,322.50
SCCF2-1066	SCCF2-1066	25,000.00
Repairs and Upgrade to Adelong Showground	Repairs and Upgrade to Adelong Showground	454 247 00
SCCF2-0967	SCCF2-0967	154,317.00
SCCF2-1008	SCCF2-1008	45,302.00
SCCF2-0774	SCCF2-0774	28,545.50
SCCF2-0880	SCCF2-0880	43,500.00
Playground Equipment Upgrade Batlow, Talbingo	Playground Equipment Batlow, Talbingo	40,000.00
Jingellic pedestrian bridge over horse creek	Jingellic pedestrian bridge over horse creek	20,000.00
Tooma amenity/appearance	Tooma amenity/appearance	25,000.00
Tumut Pump Track & Cycling initiatives	Tumut Pump Track & Cycling initiatives	250,000.00
Tumut Skate Park Redevelopment Tumut Skate Park Redevelopment		87 220 00
SCCF2-1020	SCCF2-1020	87,230.00
Carcoola - new kitchen & dining room	Carcoola - dining room	75,000.00
Rate payer projects initiatives	Rate payer projects & initiatives	490,000.00
Client Business Environment Standardisation	Client Business Environment Standardisation	400,000.00
Regulate water temperature of the Tumut Pool	Regulate water temperature of Tumut Pool	124,000,00
SCCF2-1089	SCCF2-1089	124,000.00
Improving water temperature at Adelong Community Aquatic Centre		48,954.00
SCCF2-1138	SCCF2-1138	
Talbingo Walking Path	Talbingo Walking Path	325,000.00
SCCF2-1050	SCCF2-1050	325,000.00
Link with Mountain Biking	Link with Mountain Biking	300,000.00

Total Major Projects Budget

14,479,701.00

Total 19/20 Capital Program including Major Projects

24,223,277.00



OPERATIONAL BUDGET 2019-2020